

Memorandum of Understanding (“MoU”)

This document represents an agreement between:

<p><u>Asha Zurich</u></p> <p>Michał Studniarek c/o Rajdeep Deb President</p> <p>Vrenikerstrasse 12, 8152 Opfikon, Switzerland</p> <p>st.michal88@gmail.com president@asha-zurich.ch</p>	<p><u>Sabuj Sangha / Natun Aalo Project</u></p> <p>Ansuman Das (Secretary & Director) Arunabha Das (Head of External Relation & Resource Mobilisation)</p> <p>at Nandakumarpur, Mathurapur II, South 24 Parganas, Sundarban, West Bengal, India</p> <p>director@sabujsangha.org arunabha@sabujsangha.org</p>
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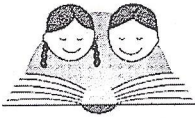
1) Objectives

To continue supporting Abasik Sishu Sramik Vidyalaya (residential school for prevention of child labour) for approx. 35 children in the South 24 Parganas District, Bengal, West India under the Natun Aalo Project.

2) Commitments of Asha Zurich

- During the meeting held on 8th of May 2020 Asha Zurich Committee has agreed to support the Abasik Sishu Sramik Vidyalaya residential school and cover its running costs of INR 1,316,250.00 for the year 2020/2021.
- The full budget covered by Asha Zurich for the Abasik Sishu Sramik Vidyalaya school's year 2020/2021 is detailed in Appendix 1.
- The Asha Zurich Committee decided that the proposed additional fixed costs of INR 128,640.00 will be granted to support education of 3 children on grade X (42880 INR/year/child).
- Asha Zurich committee has agreed that the amount of INR 1,444,890.00 for the year 2020/2021 will be sent in two instalments:
 - o First instalment of INR 7,22,445.00 in June 2020
(for the period June 2020 to October 2020)
 - o Second instalment of INR 7,22,445.00 in October 2020
(for the period November 2020 to March 2021)





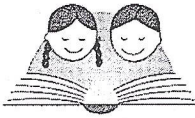
3) Commitments of Sabuj Sangha's

- To provide residence and meals to the children in Abasik Sishu Sramik Vidyalaya school.
- To prepare children for formal school or vocational education.
- To monitor the quality of the teachers.
- To provide school books and educational materials to the children.
- To provide toiletries.
- To provide medical support.
- To provide casual and winter dress.
- To provide school uniforms.
- To organize one exposure visit for the children in the school year 2020/2021.
- To maintain all areas of the residential school.
- To identify students with potential and recommend them to Asha Zurich for scholarships in respect of their secondary education.
- To support 3 children on continuation of their education on grade X.
- To allow members of Asha Zurich or third parties delegated by Asha Zurich to conduct project site visits.
- To provide two reports to the Asha Zurich Project Coordinator the latest on the following dates:
 - o Report I: 15th October 2020
 - o Report II: 15th March 2021

Each of the two reports should consist of two separate parts including the following elements:

- o Part 1: Educational progress
 - o List with the names of enrolled pupils in Abasik Sishu Sramik Vidyalaya school with their class assignment.
 - o List with the names of teachers, subject taught, number of years working at Abasik Sishu Sramik Vidyalaya school.
 - o Information about any resignations and/or new enrolments of the pupils since last time reported to Asha Zurich.
 - o Information about any personal changes to employed staff members including teachers, superintendent, house mother, cook, cook's helper since last time reported to Asha Zurich.
 - o Description of the influence of the granted funding on children's education, health, and well-being.
 - o Potential recommendation of the pupils for Asha scholarships.
 - o Information about the pupils who joint the governmental school.
 - o General description of the goals achieved by the school since last time reported.
 - o Goals planned for the next 6 months concerning the school's educational as well as organizational aspects.
 - o Potential problems about which Asha Zurich should be informed.
- o Part 2: Expenditure statement
 - o Detailed list of the school's expenses since last report including receipts attested by the accountant.





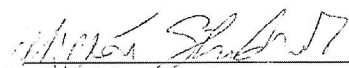
- o Tentative list of expenses foreseen for the next 6 month.

4) General Terms

- This MoU shall be suspended if either of the signing parties fails to honour any of their above mentioned commitments.
- This MoU is valid only for the above-mentioned project.
- Any further collaboration between Asha Zurich and Sabuj Sangha will require a new MoU to be signed separately.

Asha Zurich greatly appreciates the noble work being done by Sabuj Sangha and wishes to stay updated on their progress and work in future.

Date: 20/05/2020


Michal Studniarek
Project Coordinator, Asha Zurich



Ansuman Das
Director, Sabuj Sangha





Appendix I – Budget

Year – 2020-21	Items	Amount
	Meals for the children @ INR 2100/child per month for 35 children, superintendent, coordinator, house mother, cook and helper for 10 months = INR 819,000.00	819,000.00
	Salary of Superintendent @ INR 8300/- per month for 10 months = INR 83,000.00	83,000.00
	Salary of teachers @ INR 5250/-per month for two (2) teachers for 10 months = INR 1,05,000.00	1,05,000.00
	Salary of one (1) House mother @ INR 5250/- per month for 10 months = INR 52,500.00	52,500.00
	Salary of one (1) Cook @ INR 4250/- per month and one (1) Helper @ INR 2500/- per month for 10 months = INR 67,500.00	67,500.00
	Education Materials @ INR 100/child per month for 35 children for 10 months = INR 35,000.00	35,000.00
	Toiletries & Stationeries @ INR 75/child per month for 35 children for 10 months = INR 26,250.00	26,250.00
	Medical support @ INR 75/child per month for 35 children for 10 months = INR 26,250.00	26,250.00
	Dress for the children @ INR 300/child for 35 children for 2 times = INR 21,000.00	21,000.00
	Exposure visit of the children @ INR 350/child for 35 children + Superintendent, Coordinator and House mother for 1 time = INR 19,500.00	19,500.00
	School books for the children @ INR 800 for 35 children = INR 26,250.00	26,250.00
	Bedding for 35 students INR 1000 for 35 children = 35,000.00 INR	35,000.00
	Support of 3 children on X grade (42880 INR/academic year/child) = 128,640.00 INR	128,640.00
Total 2020 – 21	Total	INR 1,444,890

