

Memorandum of Understanding ("MoU")

This document represents an agreement between

Asha Zurich

Elien De Proost **Project Coordinator** ASHA ZURICH

Vrenikerstrasse 12. 8152 Opfikon-Zurich, Switzerland

admin@asha-zurich.ch

Sabuj Sangha / Natun Aalo Project

Ansuman Das (Secretary & Director) Arunabha Das (Head of External Relation & Resource Mobilisation

> at Nandakumarpur, Mathurapur II, South 24 Parganas, Sundarban, West Bengal, India

director@sabujsangha.org arunabha@sabujsangha.org

1) Objectives

To continue supporting Abasik Sishu Sramik Vidyalaya (residential school for prevention of child labour) for approx. 35 children in the South 24 Parganas District, under the Natun Aalo Project.

2) Commitments of Asha Zurich

In Asha Zurich's monthly meeting it was resolved to continue supporting the Natun Aalo Project and to fund the running costs of INR 1,025,000.0 for the year 2017-18 as per the budget in Annex I.

The Asha Zurich committee further resolved to transfer the above amount in the year 2017 either in one or two installments.

Commitments of Sabuj Sangha

- To provide residence and meals to the children
- To prepare children for formal school or vocational education
- To monitor the quality of the teachers
- To provide school books and stationary to the children
- To provide toiletries
- To provide medical support
- To provide casual and winter dress
- To provide school uniforms
- To maintain all areas of the residential school
- To identify students with potential and recommend them to Asha Zurich for scholarships in respect of their secondary education
- To allow members of Asha Zurich or third parties delegated by Asha Zurich to
- conduct project site visits. To provide the following reports to Asha Zurich one month before the SABUJ A instalments are due.

September 25, 2017

o Report 1: Education Component (goals achieved, number of drop-out students, number of teachers changed/resigned, students who are recommended for scholarships, details of students who joined government school)

Report 2: Expenditure statement (expenses incurred and foreseen with

details, receipts, etc. attested by the accountant)

4) General Terms

- This MoU shall be suspended if either of the signing parties fails to honour any of their above mentioned commitments.

- This MoU is valid only for the above-mentioned project.

 Any further collaboration between Asha Zurich and Sabuj Sangha will require a new MoU to be signed separately

Asha Zurich greatly appreciates the noble work being done by Sabuj Sangha and wishes to stay updated on their progress and work in future.

Date: 23 September 2017

Elient De Proost

Project Coordinator, Asha Zurich

Ansuman Das Director, Sabuj Sangha

Secretary & Director. Sabuj Sangha





Appendix I - Budget

Items	Amount (INR)	One time / Annual
Meal for the children @ INR 1500/child per month for 35 children for 12 month = INR 630,000.00	6,30,000.00	Annual
Salary of Superintendent @ INR 7000/- per month for 12 month = INR 84,000.00	84,000.00	Annual
Salary of teachers @ INR 5000/-per month for two(2) teachers for 12 month= INR 120,000.00	1,20,000.00	Annual
Salary of female attendant(warden) @ 3000/- per month for two(2) warden for 12 month= INR	72,000.00	Annual
Education Materials@ INR 100/child per month for 35 children for 12 month = INR 42,000.00	42,000.00	Annual
Toiletries & Stationeries @ INR 75/child per month for 35 children for 12 month = INR 31500.00	31,500.00	Annual
Medical support@ INR 50/child per month for 35 children for 12 month = INR 21,000.00	21,000.00	Annual
Dress for the children @ INR 250/child for 35 children for 2 Times = INR 17,500.00	17,500.00	Annual
Exposure visit of the children @ INR 200/child for 35 children for 1 Time= INR 7,000.00	7,000.00	
Total	Rs. 1,025,000.0	Annual

Secretary & Director.
Sabuj Sangha

