

Memorandum of Understanding (“MoU”)

This document represents an agreement between

<p><u>Asha Zurich</u></p> <p>Sakambari Venkataraman Project Coordinator ASHA ZURICH</p> <p>Vrenikerstrasse 12, 8152 Opfikon-Zurich, Switzerland</p> <p>Asha.com</p>	<p><u>Sabuj Sangha / Naba Diganta Project</u></p> <p>Ansuman Das (Secretary & Director) Arunabha Das (Head of External Relation & Resource Mobilisation)</p> <p>at Nandakumarpur, Mathurapur II, South 24 Parganas, Sundarban, West Bengal, India</p> <p>director@sabujsangha.org arunabha@sabujsangha.org</p>
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1) Objectives

To continue supporting two bridging / coaching centres for 180 children in Kumargram, Alipurduar District, under the Naba Diganta Project for the period from 1st April 2022 to 31st March 2023.

2) Commitments of Asha Zurich

In Asha Zurich's July-2022 monthly meeting it was resolved to continue supporting the Naba Diganta Project with a capacity of 180 children. Asha Zurich will fund the running costs of **INR 12,75,400** for the year 2022-23 as per the budget in Appendix I.

The Asha Zurich committee further resolved to transfer the above amount in the year 2022-23 in one or two installments.

3) Commitments of Sabuj Sangha

- To inculcate the habit of going to school regularly in children
- To prepare children for government school
- To provide back-up classes for children who have joined government school
- To recruit enough teachers to bring down the teacher/student ratio to 1/25
- To monitor the quality of the teachers
- To provide school books and school bags to the children
- To provide a morning tiffin to the children
- To carry out monthly health checks
- To provide school uniforms
- To maintain the centre and if possible install sanitation facilities



September 4, 2022



- To identify students with potential and recommend them to Asha Zurich for scholarships in respect of their secondary education
- To allow members of Asha Zurich or third parties delegated by Asha Zurich to conduct project site visits
- To provide the following reports to Asha Zurich one month before the instalments are due.
 - o Report 1: Education Component (student's grades/performance, goals achieved, targets planned, number of drop-out students, number of teachers changed/resigned, students who are recommended for scholarships, details of students who joined government school)
 - o Report 2: Expenditure statement (expenses incurred and foreseen with details, receipts, etc. attested by the accountant)

4) General Terms

- This MoU shall be suspended if either of the signing parties fails to honour any of their above mentioned commitments.
- This MoU is valid only for the above-mentioned project.
- Any further collaboration between Asha Zurich and Sabuj Sangha will require a new MoU to be signed separately.

Asha Zurich greatly appreciates the noble work being done by Sabuj Sangha and wishes to stay updated on their progress and work in future.

Date: July 10, 2022

Sakambari Venkataraman
Project Coordinator, Asha Zurich

Ansuman Das
Director, Sabuj Sangha




September 4, 2022



Appendix I – Budget

Budget Nabadiganta FY 2022-23 April 2022 to March 2023		
FY 2022-23	Recurring Cost	Fixed Cost
	Tiffin for the children @ INR 12/child per day for 180 children for 250 days = Rs.5,40,000.00	540'000.00
	Salary of Teacher @ 4750/-per month for 5 teachers for 12 months=Rs.2,85,000.00	285'000.00
	Salary of Coordinator@ 18500/-per month for1 coordinator for ensure monitoring and timely reporting for 12 months=Rs.2,22,000.00	222'000.00
	Education Materials including some text & reference book @ INR 30/child per month for 180 children for 12 months = 86,400.00	86'400.00
	Sports materials LS @10000/- (Football, cricket, skipping, discuss, Athelati instrument, etc.)	10'000.00
	Medical support including doctor consultancy, medicine @ INR 50/child & parents per month for 180 children for 12 months = 108,000.00	108'000.00
	Center maintainence (Cleaning and others) @ Rs. 1000/month per center for 2 (Two) center for 12 months = Rs.24,000.00	24'000.00
Grant Total in FY 2022 – 23	Here Running Cost Rs. 12,75,400.00	1'275'400.00


Secretary & Director.
Sabuj Sangha

