

Memorandum of Understanding ("MoU")

This document represents an agreement between

Asha Zurich

Sabuj Sangha / Naba Diganta Project

<p>Balakrishnan Balasubramaniam Project Coordinator ASHA ZURICH</p> <p>Vrenikerstrasse 12, 8152 Opfikon-Zurich, Switzerland</p> <p>Asha.com</p>	<p>Ansuman Das (Secretary & Director) Arunabha Das (Head of External Relation & Resource Mobilisation)</p> <p>at Nandakumarpur, Mathurapur II, South 24 Parganas, Sundarban, West Bengal, India</p> <p>director@sabujsangha.org arunabha@sabujsangha.org</p>
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1) Objectives

To continue supporting two bridging / coaching centres for 180 children in Kumargram, Alipurduar District, under the Naba Diganta Project for the period from 1st April 2025 to 31st March 2026.

2) Commitments of Asha Zurich

In Asha Zurich's July 2025 monthly meeting it was resolved to continue supporting the Naba Diganta Project with a capacity of 180 children. Asha Zurich will fund the running costs for the year 2025-26 as per the budget in Appendix I.

The Asha Zurich committee further resolved to transfer the above amount in the year 2025-26 in one or two installments.

3) Commitments of Sabuj Sangha

- To inculcate the habit of going to school regularly in children
- To prepare children for government school
- To provide back-up classes for children who have joined government school
- To recruit enough teachers to bring down the teacher/student ratio to 1/25
- To monitor the quality of the teachers
- To provide school books and school bags to the children
- To provide a morning tiffin to the children
- To carry out monthly health checks
- To provide school uniforms
- To maintain the center and if possible install sanitation facilities



- To identify students with potential and recommend them to Asha Zurich for scholarships in respect of their secondary education
- To allow members of Asha Zurich or third parties delegated by Asha Zurich to conduct project site visits
- To provide the following reports to Asha Zurich one month before the instalments are due.
 - o Report 1: Education Component (student's grades/performance, goals achieved, targets planned, number of drop-out students, number of teachers changed/resigned, students who are recommended for scholarships, details of students who joined government school)
 - o Report 2: Expenditure statement (expenses incurred and foreseen with details, receipts, etc. attested by the accountant)

4) General Terms

- This MoU shall be suspended if either of the signing parties fails to honor any of their above mentioned commitments.
- This MoU is valid only for the above-mentioned project.
- Any further collaboration between Asha Zurich and Sabuj Sangha will require a new MoU to be signed separately.

Asha Zurich greatly appreciates the noble work being done by Sabuj Sangha and wishes to stay updated on their progress and work in future.

Date: 22.07.2025



Balakrishnan Balasubramaniam
Project Coordinator, Asha Zurich



Secretary & Director.
Sabuj Sangha
Ansuman Das
Director, Sabuj Sangha



Budget Nabadiganta FY 2025-26 (April 2025 to March 2026)		
S.No	Details of Activities - One-time	Amount(INR)
A.1	Center mentainence (Renovation & Bench for the student) Renovation work of center- INR 75,000 Benches for the center - INR 50,000	125'000.00
A	Sub-Total	125'000.00
S.No	Details of Activities - Recurring	Amount(INR)
B.1	Tiffin for the children @Rs. 10/child per day for 180 children for 250 days = Rs.4,50,000.00	450'000.00
B.2	Salary of Teacher @ 5250/-per month for 5 teachers for 12 mnths=Rs.3,15,000	315'000.00
B.3	Salary of Coordinator@ 19000/-per month for1 coordinator for ensure monitoring and timely reporting for 12 months=Rs.2,28,000	228'000.00
B.4	Education Materials including some text & reference book @ INR50/child per month for 180 children for 12 months = 1,08,000.00	108'000.00
B.5	Sports materials LS @15000/- (Football, kricket, skipping, discuss, Athelati instrument, etc.)	15'000.00
B.6	Medical support inluding doctor consultancy, mediine @ INR 50/child & parents perquerter for 180 children for 4 quarter = Rs. 36000	36'000.00
B	Sub-total for FY 2025 – 26	1'152'000.00
C	Grand Total - for 2025-2026	1'277'000.00

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