

<b>Work An Hour 2014 budget for Navjyoti</b>		<b>Suggested</b>			
This budget is part of the previously approved annual budget for 2014-15 (uploaded as Navjyoti-Budget_2014-15)					
WAH 2014 campaign target is to raise \$11000 (approx. Rs. 627000 @57/-) to fund the items highlighted in <b>YELLOW</b>		<b>Unit</b>	<b>Qty</b>	<b>Total (Rs)</b>	<b>Category Total (Rs)</b>
<b>COORDINATION TEAM SALARIES</b>					
	Education Co-ordinator (Suresh)	7,000.00	12	84,000.00	
	SHG Co-ordinator ( Anita)	3600.00	12	43,200.00	
	Kishori Shiksha Kendra (Sarita)	3600.00	12	43,200.00	
	SHG Mahila Mandal (Najma)	3600.00	12	43,000.00	
	NREGA Workers Unions Co-Odinatior (Mahendra)	7,000.00	12	84,000.00	
	<b>Total</b>				<b>297,400.00</b>
	<b>WAH 2014 will fund team's salaries for 6 months</b>				<b>148,700.00</b>
<b>ASV NAGEPUR TEACHERS' SALARIES</b>					
	Vijay Kumar	3600.00	12	43,200.00	
	Shyam Sundar	3600.00	12	43,200.00	
	Panch Mukhi	3600.00	12	43,200.00	
	Amit Kumar	3600.00	12	43,200.00	
	Shamabano	3000.00	12	36,000.00	
	Manjeeta Patel	3000.00	12	36,000.00	
	<b>Total</b>				<b>244,800.00</b>
	<b>WAH 2014 will fund teacher's salaries for 6 months</b>				<b>122,400.00</b>
<b>ASV HARSOS TEACHERS' SALARIES</b>					
	Sunil Kumar	3600.00	12	43,200.00	
	New Teacher	3600.00	12	43,200.00	
	Chandra Kala	3000.00	12	36,000.00	
	Ram Bachan	3600.00	12	43,200.00	
	Vidya	3000.00	12	36,000.00	
	Mamata	3000.00	12	36,000.00	
	<b>Total</b>				<b>237,600.00</b>
	<b>WAH 2014 will fund teacher's salaries for 6 months</b>				<b>118,800.00</b>
<b>NFE / Kishori Shiksha Kendra: TEACHERS' SALARIES</b>					
1	Benipur (Asha Maurya) KSK	1500.00	12	18,000.00	
2	Asawari KAVITA) KSK	1500.00	12	18,000.00	
3	Nagepur (Urmila) Sewing Center	1500.00	12	18,000.00	
4	chakrapanpur Rekha ( Rekha ) KSK	1500.00	12	18,000.00	
5	Rajatalab Sewing Center	1500.00	12	18,000.00	
6	Basantpatti Prema devi (SKS)	1500.00	12	18,000.00	
7	Bhatpurawan (Rajkumari) KSK	1500.00	12	18,000.00	
8	Harsos (Sunil) NFE	1500.00	12	18,000.00	
9	Bhimchandi (New Teacher ) KSK	1500.00	12	18,000.00	
10	Birbhanpur ( New Teacher) KSK	1500.00	12	18,000.00	
11	Mehandiganj (NFE)	1500.00	12	18,000.00	
	<b>Total</b>				<b>198,000.00</b>
	<b>WAH 2014 will fund teacher's salaries for 6 months</b>				<b>99,000.00</b>
<b>ADMINISTRATIVE EXPENSES</b>					
	Travel + Petrol	6000.00	12	72,000.00	
	Telephone + Internet	3000.00	12	36,000.00	
	Misc	1,500.00	12	18,000.00	

	<b>Total</b>				<b>126,000.00</b>
	<b>WAH 2014 will fund admin expenses for 6 months</b>				<b>63,000.00</b>
<b>SPECIAL EVENTS</b>					
	Annual Field Trip			20,000.00	
	15th August			10,000.00	
	26th January			10,000.00	
	Bal Mela			20,000.00	
	Exposure Visit for Kishories			15,000.00	
	<b>Total</b>				<b>75,000.00</b>
	<b>WAH 2014 will fund special events</b>				<b>75,000.00</b>
<b>STATIONARY AND MATERIALS</b>					
	Text books, Notebooks/Copies			15,000.00	
	Chalk			5,000.00	
	Mats (Tat Patti) + 10 big mats for kishori centers			12,000.00	
	Black Board ( Rs.600 X 10 )			6,000.00	
	Computer Service (Rs.500 X 12 )			6,000.00	
	Teaching Material for Kishori Kendras			15,000.00	
	1 Big Box			5,000.00	
	<b>Total</b>				<b>64,000.00</b>
<b>TRAININGS And Workshops</b>					
	2 Training for teacher 2 days 2 time			15,000.00	
	2 Training for RTI/RTF ( Villagers)			10,000.00	
	2 Training for SHG			10,000.00	
	1 Training ( Health ) + Health Camp (Twice in Year)			10,000.00	
	3 Training Programmes For Kishori on Health etc			15,000.00	
	<b>Total</b>				<b>60,000.00</b>
	<b>ASV Nagepur Center Maintenance</b>				<b>60,000.00</b>
<b>TOTAL</b>	<b>(Thirteen lakh sixty two thousand eight hundred rupees)</b>				<b>13,62,800.00</b>
	<b>Local Contributions from fee at Harsos and Nagepur</b>	2000x2	12	48,000.00	
	<b>Other Local Contributions</b>			52,000.00	
					<b>1,00,000.00</b>
	<b>Net Requirement for Next Session April14- March 15 - (Twelve Lakh sixty two thousand eight hundred rupees)</b>				<b>12,62,800.00</b>