

Work An Hour 2014 budget for Navjyoti		Suggested			
This budget is part of the previously approved annual budget for 2014-15 (uploaded as Navjyoti-Budget_2014-15)					
WAH 2014 campaign target is to raise \$11000 (approx. Rs. 627000 @57/-) to fund the items highlighted in YELLOW		Unit	Qty	Total (Rs)	Category Total (Rs)
COORDINATION TEAM SALARIES					
	Education Co-ordinator (Suresh)	7,000.00	12	84,000.00	
	SHG Co-ordinator (Anita)	3600.00	12	43,200.00	
	Kishori Shiksha Kendra (Sarita)	3600.00	12	43,200.00	
	SHG Mahila Mandal (Najma)	3600.00	12	43,000.00	
	NREGA Workers Unions Co-Odinatior (Mahendra)	7,000.00	12	84,000.00	
	Total				297,400.00
	WAH 2014 will fund team's salaries for 6 months				148,700.00
ASV NAGEPUR TEACHERS' SALARIES					
	Vijay Kumar	3600.00	12	43,200.00	
	Shyam Sundar	3600.00	12	43,200.00	
	Panch Mukhi	3600.00	12	43,200.00	
	Amit Kumar	3600.00	12	43,200.00	
	Shamabano	3000.00	12	36,000.00	
	Manjeeta Patel	3000.00	12	36,000.00	
	Total				244,800.00
	WAH 2014 will fund teacher's salaries for 6 months				122,400.00
ASV HARSOS TEACHERS' SALARIES					
	Sunil Kumar	3600.00	12	43,200.00	
	New Teacher	3600.00	12	43,200.00	
	Chandra Kala	3000.00	12	36,000.00	
	Ram Bachan	3600.00	12	43,200.00	
	Vidya	3000.00	12	36,000.00	
	Mamata	3000.00	12	36,000.00	
	Total				237,600.00
	WAH 2014 will fund teacher's salaries for 6 months				118,800.00
NFE / Kishori Shiksha Kendra: TEACHERS' SALARIES					
1	Benipur (Asha Maurya) KSK	1500.00	12	18,000.00	
2	Asawari KAVITA) KSK	1500.00	12	18,000.00	
3	Nagepur (Urmila) Sewing Center	1500.00	12	18,000.00	
4	chakrapanpur Rekha (Rekha) KSK	1500.00	12	18,000.00	
5	Rajatalab Sewing Center	1500.00	12	18,000.00	
6	Basantpatti Prema devi (SKS)	1500.00	12	18,000.00	
7	Bhatpurawan (Rajkumari) KSK	1500.00	12	18,000.00	
8	Harsos (Sunil) NFE	1500.00	12	18,000.00	
9	Bhimchandi (New Teacher) KSK	1500.00	12	18,000.00	
10	Birbhanpur (New Teacher) KSK	1500.00	12	18,000.00	
11	Mehandiganj (NFE)	1500.00	12	18,000.00	
	Total				198,000.00
	WAH 2014 will fund teacher's salaries for 6 months				99,000.00
ADMINISTRATIVE EXPENSES					
	Travel + Petrol	6000.00	12	72,000.00	
	Telephone + Internet	3000.00	12	36,000.00	
	Misc	1,500.00	12	18,000.00	

	Total				126,000.00
	WAH 2014 will fund admin expenses for 6 months				63,000.00
SPECIAL EVENTS					
	Annual Field Trip			20,000.00	
	15th August			10,000.00	
	26th January			10,000.00	
	Bal Mela			20,000.00	
	Exposure Visit for Kishories			15,000.00	
	Total				75,000.00
	WAH 2014 will fund special events				75,000.00
STATIONARY AND MATERIALS					
	Text books, Notebooks/Copies			15,000.00	
	Chalk			5,000.00	
	Mats (Tat Patti) + 10 big mats for kishori centers			12,000.00	
	Black Board (Rs.600 X 10)			6,000.00	
	Computer Service (Rs.500 X 12)			6,000.00	
	Teaching Material for Kishori Kendras			15,000.00	
	1 Big Box			5,000.00	
	Total				64,000.00
TRAININGS And Workshops					
	2 Training for teacher 2 days 2 time			15,000.00	
	2 Training for RTI/RTF (Villagers)			10,000.00	
	2 Training for SHG			10,000.00	
	1 Training (Health) + Health Camp (Twice in Year)			10,000.00	
	3 Training Programmes For Kishori on Health etc			15,000.00	
	Total				60,000.00
	ASV Nagepur Center Maintenance				60,000.00
TOTAL	(Thirteen lakh sixty two thousand eight hundred rupees)				13,62,800.00
	Local Contributions from fee at Harsos and Nagepur	2000x2	12	48,000.00	
	Other Local Contributions			52,000.00	
					1,00,000.00
	Net Requirement for Next Session April14- March 15 - (Twelve Lakh sixty two thousand eight hundred rupees)				12,62,800.00