Poll Summary -
Yes- 5; No- 0

__________________________

'Vikram Bhatnagar' via Asha Chicago Active Volunteers Group
<ashachicagogroup@googlegroups.com>
Attachments May 2
to ashachicagogro.
Please see the attached budget report for your approval below.
Thanks, Vikram

----- Forwarded Message -----
From: "vsbhatnagar@gmail.com" <vsbhatnagar@gmail.com>
To: bhatvik@yahoo.com
Sent: Sunday, May 1, 2016 2:43 PM
Subject: Navjyoti 2016-2017 Budget Poll

If you have trouble viewing or submitting this form, you can fill it out in Google Forms.
Navjyoti 2016-17 Budget Poll

Navjyoti Project has requested a budget amount of Rupees 16,69,600 for the year 2016-17 (approximately US Dollars 25,297 with conversion rate of $1 = 66 Rupees). These funds would be used for Kishori Summer Training, Teachers Salaries, Administrative expenses, Special Events. The Kishori Summer Training is only from May 2016 to June 2016.

Sreerama Jayanthi
May 25 (13 days ago)
to Vikram, ashachicagogro.
Yes

Asha for Education Chicago Chapter via googlegroups.com
May 27 (10 days ago)
to Sreerama, Vikram, ashachicagogro.

Images are not displayed. Display images below
I vote yes!

Vivek Iyer
May 27 (10 days ago)
to Asha, Sreerama, Vikram, ashachicagogro.
Yes from me too.

'Hemalatha Bhoopathy' via Asha Chicago Active Volunteers Group
May 28 (9 days ago)

to Vivek, Asha, Sreerama, Vikram
I already voted yes

Chandan Dasgupta
Yes
Hey folks,

Navjyoti's annual budget was recently passed with unanimous votes. Thanks to everyone who voted. However, there have been two new developments and we have to vote on adding both of these additional items to the annual budget. Please respond to this email by Sunday June 5th with your vote for both the budget items below.

**Budget Item #1:**
Earlier this week (4 days ago), there was a strong storm in Varanasi and that damaged Navjyoti's school. The roof above the kitchen, storeroom, bathroom and a cow-shed was blown away. Vikram has been in touch with Nandlal ji to understand the extent of the repair needed. The estimated expense is Rs. 44100 (INR) or approx. $669 (USD). The itemized expenses are given below (and attached). Please vote yes/no to support this repair work. We are also in touch with Asha's central team to facilitate this repair work using the central disaster relief fund once we approve this work. See photos of damage.

ASV Nagepur village school damage repair estimate dated 5/31/16
(Damage was due to thunderstorm on 5/28/16)

<table>
<thead>
<tr>
<th>Repair expenses (Rs.)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Corrugated cement sheets 20 (Rs.750 ea × 20)</td>
<td>15000</td>
</tr>
<tr>
<td>2 Iron pipe 120 feet</td>
<td>6000</td>
</tr>
<tr>
<td>3 Iron hooks</td>
<td>1000</td>
</tr>
<tr>
<td>4 Bricks 1000</td>
<td>7500</td>
</tr>
<tr>
<td>5 Cement 5 sacks</td>
<td>1600</td>
</tr>
<tr>
<td>6 Ballast and sand</td>
<td>2000</td>
</tr>
<tr>
<td>7 Water supply pipe 100 feet</td>
<td>5000</td>
</tr>
<tr>
<td>8 Wages</td>
<td>6000</td>
</tr>
</tbody>
</table>

Total expenses 44100
**Budget Item #2.**

In addition to running the school, Navjyoti also facilitates a lot of NREGA (National Rural Employment Gurantee Act) and RTE (Right to Education) related social work. There are two key people who are spearheading this work and we supported their salaries last year. I had been pushing them to find another source of funding so that they don't depend entirely on Asha Chicago to support their growing operations. They have made considerable progress over the last year but have not been able to secure non-Asha funding yet. So we need to vote if we should support them for another year. A summary of their budget and progress is given below (details attached). Compared to last year, this is a 10% increase on last year's salary for these two people to account for inflation. **The total is Rs. 208,800 (INR) or approx. $3164 (USD). Please vote yes/no to support these additional items.**

- RTE and NREGA coordinator's salary- Worker's union (Suresh):
  Rs. 7700 x 12 = Rs. 92,400

- RTE and NREGA coordinator's salary- RTE/RTI outreach (Mahendra):
  Rs. 7700 x 12 = Rs. 92,400

- Office rent: 2000 x 12 = Rs. 24,000

**Total: Rs. 208,800**

**RTE/NREGA progress summary:** (a) Folk music program was organized for women to spread awareness about RTE/NREGA, (b) Outreach work has positively impacted about 3000 villagers and helped them get the due NREGA support from local government, (c) 500 villagers were registered with the labor department out of which 200 villagers have received bicycles from the government, (d) numerous public activities to spread awareness about RTE and NREGA were conducted.

Let Vikram or me know if you have any questions.

Thanks,
Chandan

On Sat, May 28, 2016 at 7:52 AM, 'Hemalatha Bhoopathy' via Asha Chicago Active Volunteers Group <ashachicagogroup@googlegroups.com> wrote:

I already voted yes

Sent from my iPhone

On 27-May-2016, at 5:47 PM, Vivek Iyer <vivekiyer@hotmail.com> wrote:

Yes from me too.

On May 27, 2016, at 8:22 AM, Asha for Education Chicago Chapter <chicago@ashanet.org> wrote:

I vote yes!

On Tuesday, May 24, 2016, Srerama Jayanthi <mitr.rama@gmail.com> wrote:

Yes

On Wed, May 18, 2016 at 12:44 PM, 'Vikram Bhatnagar' via Asha Chicago Active Volunteers Group <ashachicagogroup@googlegroups.com> wrote:

I have reattached the budget report for your convenience.
Add-on Poll summary:
Yes- 11; No- 0
Bhavik Modi  
Jun 2 (4 days ago)  

to me, ashachicagogro., Asha, Sreerama, Hemalatha  
I vote yes to supporting both the construction and the salaries for an additional year.

Asha for Education Chicago Chapter  
Jun 2 (4 days ago)  

to Bhavik, me, ashachicagogro., Sreerama, Hemalatha  
I vote yes for the two additional items apart from the budget. Is there anyone from our side who can visit the site sometime this year?

Raksha

christy sophia  
Jun 2 (4 days ago)  

to Asha, Bhavik, me, ashachicagogro., Sreerama, Hemalatha  
I vote yes to the additional budget needed for the construction of the roof and the salaries to be paid.

Thanks

Veena Sriram  
Jun 2 (4 days ago)  

to christy, Asha, Bhavik, me, ashachicagogro., Sreerama, Hemalatha  
I vote yes for both the new budget items.

Ajit Kalra  
Jun 2 (4 days ago)  

to me, ashachicagogro., Asha, Sreerama, Hemalatha  
I vote yes.

Ajit Kalra  
Asha Chicago  
847.208.4691  
ajitkalraasha@gmail.com  
--  
You received this message because you are subscribed to the Google Groups "Asha Chicago Active Volunteers Group" group.
Venu Mattey  
Jun 2 (4 days ago)  

to me, ashachicagogro., Chandan, Sreerama, Hemalatha  
I vote yes for both items.

From: chand0709@gmail.com  
Date: Thu, 2 Jun 2016 08:28:25 -0400  
Subject: [Asha Chicago] [Urgent] Add-on Poll: Navjyoti 2016-2017 Budget – vote by June 5th  
To: ashachicagogroup@googlegroups.com; chicago@ashanet.org; mitr.rama@gmail.com; hemalathabhoopathy@ymail.com

Tara Pai  
Jun 2 (4 days ago)  

to me, Sreerama, Hemalatha, Asha, ashachicagogro.  
In agreement with addendum to budget.  
Thanks for sharing.

sunnysuejonas .  
Jun 3 (3 days ago)  

to Tara, me, Sreerama, Hemalatha, Asha, ashachicagogro.  
Vote: yes. –Sunny

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anand kothandaraman  
Jun 4 (2 days ago)  

to me, ashachicagogro., Asha, Sreerama, Hemalatha  
I vote Yes

Tata Venkata  
4:50 PM (4 hours ago)
to anand, Sreerama, Chicago, ashachicagogro., me, Hemalatha
Yes
Tata