

<b>Fund Utilisation Report of Asha Rajatalab</b>		
<b>Fy 2020-2021</b>		
<b>A</b>	<b>Total Donation Received from Asha For Education</b>	<b>2330000.00</b>
<b>B</b>	<b>Fund Utilisation</b>	
	Asha Samajik Vidyalay Rajatalab	
1	Honorarium	856900.00
2	Administration Expenses	23769.00
3	Special Event	8680.00
4	4.Stationery and Materials	65732.00
5	Constrution Work	723772.00
6	Assets Purchase	5350.00
	<b>Fund Utilisation</b>	<b>1684203.00</b>
	SHG and Women Empowerment Program	
1	Honorarium	548900.00
2	Stationery and Materials	58410.00
3	Training and Workshops	123522.00
	<b>Fund Utilisation</b>	<b>730832.00</b>
	2.5 % H.O Expenses	58250.00
	<b>H.O. Expenses</b>	<b>58250.00</b>
	<b>Total Fund Utilisation During Fy 2020-2021</b>	<b>2473285.00</b>
	<b>Excess of Expenditure Over Income</b>	<b>143285.00</b>