

## NJSS Project (Asha Rajatalab) Future Plan

### Plan A

<b>Plan</b>	<b>Particulars</b>	<b>Amount</b>
computer lab for ASV School and others	6 New computer, (Rs.25000 per computer)	150000.00
	20 pes Chair and 10 pes. Table	20000.00
Science lab for ASV School kids	Basic items lamp, Wait machine, microscope, Scales, and others	50000.00
Model laibrery for ASV Kids and Others kids	Class LKG to M.A Selebus book, magzine, newspaper, compition books, Educational movies and others	100000.00
Sports item	Cricket kits, ,tenis,batminal,football,cairambord,besball, balibal and others kids	50000.00
	Total (Three Lakh seventy thousand rupees)	370000.00

### B.future plan for ASV School

New chair, table ,desk bench for school	Now chair, bench will compalsary for kids in RTE act new chair, desk for 400 kids	Rs. 200000.00
Traning program	1.Helth and gender ishhu 2 Traning for kishori girls and boys 2. Self help group's women traning for accounting and skills bulding and RTE,TRF,NREGA ets 3. Exposer visit for teachers and animators	Rs . 100000.00
Corpas funds for SHG Women	We make one Women Cooperative for SHE groups. We will provide some lone for business to SHG Women	Rs. 250000.00
<b>B. Total</b>	<b>Fifty Seven lakh Rupees only</b>	<b>Rs. 550000.00</b>
<b>A. Total</b>	Total (Three Lakh seventy thousand rupees	<b>Rs.370000.00</b>
<b>Total budget</b>	<b>Total Nine Lakh twenty thousand rupees</b>	<b>Rs. 920000.00</b>