

Asha Education and Social Program at Rajatalab		
Fund Utilisation Report		
Fy 2024-2025		
S. No.	Particular	Amount
A	Education	
1	Coordinator Honorarium With Travell and Phone	126000.00
2	Honorarium - Principal	125000.00
3	Honorarium of 8 Teacher	718300.00
4	Teaching, Learning and Stationery Materials	25500.00
5	Bal Mela Program, 15 August and Other Program	32200.00
6	Educational Tour	26000.00
	Total Education Program Expenses	1053000.00
B	Kishori Kendra and Summer Camp Program	
1	Coordinator Honorarium With Travell	130800.00
2	10 Teacher Honorarium	439200.00
3	Kishori Balika Mahostav Program	34800.00
4	Summer Camp Program	99249.00
	Total Kishori and Summer Camp Program Expenses	704049.00
C	Construction / Infrastructure and Other Exp.	
	Construction / Infrastructure Expenses	583440.00
	Youth Program Honorarium With Travell	84400.00
	SHG Program Salary With Travell	106000.00
	Total Construction / Infrastructure and Other Exp.	773840.00
	Total Fund Utilised in Fy 2024-2025 (A+B+C)	2530889.00

S. No.	Particular	Amount
1	Fund Receive in Fy 2024-2025	2596000.00
	2.5 Admin Expenses	64900.00
2	Fund Utilised During Fy 2024-2025	2530889.00
	Balance Amount	211.00

Ashish Kumar	85400
Jyoti Prajapati	81000
Manjita Devi	91700
Seema Yadav	88200
Shama Baano	91700
Suni	116600
Vidya	91700
Manish	72000
	718300

1 Asha	44100
2 Asha Rani	40400
3 Baby	22400
4 Chandrakala	43000
5 Madhubala	47600
6 Mainva Baano	45200
7 Mangita Patel	35500
8 Prema Devi	39400
9 Priyanka	38200
10 Puspa Devi	39300
11 Rajkumari	44100
	439200

CCTV	9990
Utensils	106843
Solar System	188500
Building Construction	278107
Total Expenses	583440