

ASHA: BUDGET 2026 to 2027

	Heads	Computation	1 school	6 schools
1	Honorarium	Rs 7350 * 12 mns	88200	529200
2	Coordinator Honorarium	Rs 1450 * 12 mns	17400	104400
3	Facilitator Honorarium	Rs 1990 * 12 mns	23880	143280
4	Social Securities			
4,1	Employees Compensation insurance	Rs 400 * 12 mns - 6 Teachers	2400	14400
4,2	Employees Compensation insurance	Rs 1500 * 2 * Coordinator & Facilitator	0	1500
4,3	Facilitator: Health Insurance	1500	0	1500
5	Travel Expenses	Rs 5500	5500	33000
6	Education related material			0
6,1	Learning material (text books, printing resources)	Rs 1000 * 12 mns	12000	72000
6,2	Stationery (pencils, slates, chalks etc)	Rs 1000 * 12 mns	12000	72000
6,3	To Children's school bag	Rs 400 * 20 (m)	8000	48000
7	Review & Planning Meeting			
7,1	Food Expenses	Rs 500 * 36 Days	18000	108000
7,2	Travel Expenses	Rs 700 * 12 mns	8400	50400
7,3	Accommodation Charges	Rs 500 * 36 Days	18000	108000
8	Programmes			
8,1	Independence day		3500	21000
8,2	Republic Day Celebrations		3500	21000
8,3	Health camps (including travel expeness)		6000	36000
8,4	Old students get to gather		13500	81000
8,5	Children Day Celebration and Excursion tour		20000	120000
	Total		260280	1564680
9	Computer Accessories			
9,1	Laptop, scanner, UPS, keyboards, etc		60000	60000
	Total with computers		320280	1624680
10	Administration cost	10% on total cost	32028	162468
	Grand total		352308	1787148