**Funding request for Kondh Play schools 2017-2018**

**(Sent as text message over email by Ramalakshmi on 01.05.2017 to Sandeep Morthala)**

**This year we want incurese salary of the teachers. You know that Rs 2500 in present context nothing and our teachers working full time and most of the are marriage persons too. In this year we identified 120 kind in all our 17 schools.**

**(1)**   **We want to concentrate on them and introduce writing skill and advance leanings than in the last year. For this we are taking help from Sri Kamalakarao garu who is a retired school teachers in running a school at Kothuru center, Ankapalli. We are adapting some learning methods which were devolved by him. For each student of this group we want to spend Rs 250 (one year)  for education materials and for 5 schools ( for Asha five school the figure will come to 30 students)**

**(2)**   **In this year (2017 – 18) we want close the Mullumetta school ( which you visited and Narayna is the school teacher) because the strength went down to 4. And Mr Narayana going to work in Adathigla school, Mr Chiranjive the present teachers withdrawn from job.**

**(3)**   **We are taking two new village – very interior and no government  school I near to them -  1. Bodagondi 2. Palamamidi in Gaduthuru panachayeti of G.Madugula.**

**(4)**   **We shared you that, with support of CII CAS funds we are also running 7 schools. As for the MOU the teachers salaries are Rs 2000 per month. This year it will be little bet increase of 10 percent. That means they will get Rs 2200. Is it possible  to you to raise remaining balance Rs 1800 for 4 schools ? ( Rs 1800 x 4 x 12 months ).**

**(5)**   **Last year to taken 70 children to Vishakapatanam on 14nth November, National childern;s day – we did not put any budget for this event but still able to mange with meager resource. This year we want to add some amount to budget for this event. This is wonderful experience to the children.**

**1.**      **Salaries Rs 4000 x 5  x  12 months = 2,40,000**

**2.**      **Salaries for Coordinater  Rs 700 x 5 x 12 months = 42,000**

**3.**      **Review expanses**

**Food and accommodation – Rs 350 x 2 days x 6 x 12 months = 50400**

**Travel Rs 400 x 6 x 12 months = 28800**

**4.**      **Education material  Rs 350 x 5 x 12 = 21000**

**5.**      **Office administration 1000 x 0  x 12 = 12000**

**6.**      **For 30 students x Rs 250 = 7500**

**7.**      **Audit fees = 5000**

**8.**      **Total 4,06700**