



UTILIZATION REPORT FORM APRIL 2025 TO MARCH 2026

Name of the Donor: Asha for Education

Name of the NGO: Ashray Akruti

Project :Support Sought towards Early Intervention Center

Approved Budget : Rs. 8,50,000/-

Fund Received : Rs.8,50,000/- Dt : 19.09.25

Project Support Period :- 01.04.25 to 31.03.26 (12 Months)

Sl.No	Head of Expenses	No of Units	Cost per Month	Project Period	Total Budget of 2025-26 (A)	Actual Expenditure from April 25 to March 26 (B)	Balance
1	Special Educator Salary	2	25,000	12	6,00,000	6,00,000	
2	Care Taker	1	14,000	12	1,68,000	1,68,000	
3	Electricity	1	2,824	12	33,887	33,887	
A	Total = (A)				8,01,887	8,01,887	-
4	Monitoring/Administrative Cost @6%		4,009	12	48,113	48,113	
B	Total = (B)				48,113	48,113	-
	Grand Total = A+B)				8,50,000	8,50,000	-

For Ashwin Gilda & Associates.,

Chartered Accountants

Firm Regn. No. 023251S

Ashwin Gilda

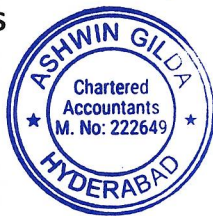
Ashwin Gilda

Chartered Accountant

M.No.222649

Place : Hyderabad

Date: 13.07.2026



UDIN :- 26222649ALLLXES451