



ASHRAY-AKRUTI

(A Voluntary Organisation Working for Ear, Hearing Care and Persons with Disabilities Since 1996)

Donor Name: Asha For Education

Project: Special Education for Pre Primary

Support Period- 1st Apr 2017 - 31st March 2018

Utilization Period- 1st Apr 2017 - 31st March 2018

Particulars	Approved Budget	Actual expenditure
Program Cost		
<i>Special Education</i>		
Salaries Educators	510,000	525,977
Speech therapist	135,000	124,249
Support Staff	72,000	86,356
Stationery	12,000	12,246
Games	6,000	6,271
Electricity	18,000	21,681
Repairs & Maintenance	47,000	24,780
Sub Total	800,000	801,560

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