

## Fund Utilization from 1st April 2025 to 31st March 2026

<b>Name of Organization</b>	<b>Kumarappa Gram Swaraj Sansthan</b>
	B-190, University Marg, Bapu Nagar, Jaipur - 302015 (Rajasthan)

Project Contact	Pankaj Jain
Asha-Seattle Contact	

FINANCIAL BUDGET	For Period	US\$	INR	Exch Rate
Total Amount Committed to by Asha Seattle	2025-2026		1637000	Bricks School
	2025-2026		417000	30 Tablets
<b>Amount received from Asha Seattle</b>			<b>2054000</b>	
<b>Amount spent by KGSS</b>			<b>2049001</b>	

Staff Employed			Period of Employment			Max. Gross admissible for persons deployed		Actual Paid		
S. No.	Name	Designation	from	To	(April 2024 to March 2025) Months	Per Month	For the period	(April 2025 to March 2026) Months	Actual Received	Excess /Deficit Spent
1	Dr. Amit Kumar	Project Director	1/4/2025	31/03/2026	12	23000	276000	276000		
2	Suresh Chand Gupta	Accountant (Part Time)	1/4/2025	31/03/2026	12	11000	132000	132000		
3	Hanuman Sahay Sharma	Monitoring and Follow up Officer	1/4/2025	31/03/2026	12	12750	153000	153000		
4	Hari Shankar Gautam	Technical Officer for Digital Classroom	1/4/2025	31/03/2026	7	20000	140000	140000		
5	Teachers	10 teachers, total 60 months	1/4/2025	31/03/2026	60	8000	480000	480000		

6	Shelter Infrastructure		1/4/2025	31/03/2026	12		80000	69857		
7	Books, stationary		1/4/2025	31/03/2026	12		180000	163003		
9	Training of teachers and other exposure		1/4/2025	31/03/2026	12		30000	29400		
10	Field and HO travel, communication, etc.		1/4/2025	31/03/2026	12		88000	92291		
11	Administrative Overheads		1/4/2025	31/03/2026	12		78000	78000		
<b>13</b>	<b>Total in INR</b>						<b>1637000</b>	<b>1613551</b>		

**One Time Grant**

1	For 30 tablets						417000	435450		
<b>3</b>	<b>Total</b>						<b>2054000</b>	<b>2049001</b>		