

Kumarappa Gram Swaraj Sansthan, Jaipur (Rajasthan)

Budget Proposal For The Bricks School (2026-2027)

	(in Rupees)	FY 2025-2026	FY 2026-2027 Budget	
Sl. No.	Budget Item	Budget	Budget Proposed	Budget Approved by ASHA, Seattle
1	Project Director (12 months) @Rs. 23,000 /- pm	276000	276000	
2	Monitoring and Follow up Officer (12 months) @Rs. 12,750 /-	153000	153000	
3	Technical Officer for Digital Classroom (for 7 months) @Rs. 20,000/- pm	140000	140000	
4	Accountant (Part Time) (12 months) @Rs. 11,000/- pm	132000	132000	
5	Teachers (10 nos. x @Rs. 8000 per month x 6 months) Period: April-May 2026, December 2026-March 2027	480000	480000	
6	School Infrastructure-maintenance and repairs	80000	80000	
7	Books, stationery, chocolates, school bag, etc. for students	180000	180000	
8	Training of Teachers	30000	30000	
9	Field and HO Travel, Communication, misc. expenses	88000	88000	
10	Administrative Overheads	78000	78000	
11	Total	1637000	1637000	