

Project Proposal - Manigal (Kottur and Indranagar) 2022- 23

Project Manigal has been giving special attention to the education of the gypsy children for the past several years in two Govt schools located at Indra Nagar and Kottur in Chennai. The gypsy community is one of the most marginalized communities economically socially and educationally. Their children were often staying away from the mainstream school system. Due to low levels of learning and their nomadic style, their children drop out early from the school system. The efforts of Project Manigal since past several years is bearing fruit and more and more children are getting enrolled in school. Most of them are completing the primary school and some are completing high school. Parents are coming forward to enrol the children on their own and schools have reported improvement in the learning levels of children.

The Covid pandemic for the past two years has disrupted this steady improvement made by the children to some extent. But the mini schools run by the project teachers, under difficult circumstances, inside the gypsy colony has helped some gypsy children to stay in touch with their studies. However a few gypsy students moved to another school during the pandemic time due to additional benefits offered to them.

When the schools reopened in Feb 2022 after the pandemic, the project teachers started to work with an integrated group of school children comprising of gypsy children and other slow learners in batches in both the schools

In Kottur, Primary school, the gypsy students attend their respective classes for half a day and then learn from Asha project teachers in the other half. This pattern is being attempted to help them settle in their respective classes and mingle with other children and at the same time get special attention from the project teachers to catch up with learning. Around 15 slow learners and migrant children are also taught by Manigal teachers along with gypsy children. Two Project teachers divide the children into groups and handle a multilevel class.

One project teacher works in the high school teaching both gypsy children and other slow learners in batches. The gypsy children who pass out from the primary are followed up here. She handles children from classes 6- 10. Special attention is given to the children attending board exams

At Indra Nagar school too, students from classes 1 and 2 were integrated with regular classes. 5th students attend their regular classes for half a day and spend half a day with Asha teachers. One student who passed 5th continues to attend class 5 at the primary. The four desktops donated by Asha are used by the project teachers for teaching school children the activities and videos given in the Kanini App, in batches. Craft classes were held for the gypsy and other school children.

Besides helping in the primary school, the two teachers monitor and support 11 gypsy children studying in other neighbourhood high schools- Sankara school, SV matriculation school(under RTE),Besant school, Avvai Home.

At Kottur there are two Govt. schools (Primary and High) in the same premises. The primary has a strength of over 350 children and high school has a strength of 356 children. Around 40 gypsy children are studying in both primary and high school.

At Indra Nagar, the primary school has a strength of around 130 children including 42 in LKG, UKG. 16 gypsy children are enrolled here for the coming year and 11 children are studying in high schools.

The present proposal is for the continuation of the activities of the project in both Kottur and Indranagar corporation schools for the year 2022- 23

PROPOSED BUDGET FOR PROJECT MANIGAL 2022-23

Sl.No	Budget Item	Budget 2022-23	Comment
		Rs.	
1	Honorarium		
	Manigal Indranagar		
	a.Teacher 1 (Conveyance Rs.600)		
	Rs (14100+600) x12+5000	181400	
	b.Teacher 2 (conveyance Rs 2400)		
	Rs (10000+2400)x12+5000	153800	
	c. colony tuition		
	Manigal, Kottur		
	1.Primary Teachers 2		
	a. Senior teacher -(18800Rs+800Rs conveyance) x12 + 5000	240200	
	b. teacher – (11900Rs+1200Rs. Conveyance)X12+5000	162200	
	2. High school Teacher – 12200Rs x12 +5000 (No conveyance)	151400	
	3. Colony tuition 2000Rsx12	24000	
	Teachers' Honorarium Total Rs.	913000	
2	Stationery (Procured in bulk once or twice) Long note books, geometry box, pencils, pens A 4 sheets, A4 Plastic sheets, Marker pens, chalks, slates, Erasers and files	7000	Rs100/student for 70 gypsy students (For 3 schools) .

3	Print outs, lamination, Xerox of Worksheets, study materials	8000	
4	Craft materials – colour papers, glue, charts, crayons, sketch pens, paints, scissors and other accessories	4000	
5	TLM -Charts, story books, Flip books, puzzles, science kit, Plastic containers, trays	10000	For 3schools
6	Guides for middle, high school	1500	Indranagar 1 student
7	Sports material – Skipping ropes, badminton rackets, ball, tennikoit rings, board games, foot ball	6000	
8	Replacement mats	4000	
9	school black bord painting/notice board	3000	
10	Student welfare (for 70 children) Lunch boxes/Steel water bottles/pencil box	17500	Rs.250 per student(total 70)
11	School Day and other functions -Gifts, prizes, dresses	8000	
12	Fees (for /high school, vocational courses)	20000	(10000rs for 5 students, 1* 10000Rs for vocational/ college fees)
13	Uniforms, Bags, Shoes/Slippers(High school /RTE/ Vocational)	52000	(uniform 3sets for 9 studens, indranagar(Rs 3000*9) Shoes/slippers 5000Rs, School bag Indranagar 10000Rs, Kottur Uniform 10000Rs.)
14	Coaching/tuition classes fees (High school/RTE)	40000	Indranagar , Tuition fees for 4 students 4*1000Rs.*10months.
15	Hostel children's expenses (2 students)	5000	for 2 students
16	Education conveyance		
	a. Monthly conveyance expenses for students	22000	Auto fare for Aided, Private school (Rs 5*400Rs*11 months)

	b. For project staff/volunteers	8000	Visit to school, hostel, Vocational colleges, For admission , TLM purchases)
17	Health care/hygiene kit/ snacks	15000	Emergency essential medical treatment, Hygiene kit,snacks
18	Data plan for project	15000	Rs 3000* 5 teachers
19	Computer accessories to school/ hot spot/ mobiles, mobile repair for students	20000	Computer repair charges for Indranagar school for Asha donated 4 computers
20	Laptop for Asha Teachers	0	
21	Craft teacher to school	32000	Rs.2000 *8months * 2 schools
22	Contingency certificate procurement- income, caste, photos, application forms, fitness certificate, etc	10000	
23	students outing	10000	Rs 5000 * 2 school
24	Administration	20000	Electrical Repair etc.
	Total	1251000	

PROJECT MANIGAL BUDGET VS ACTUAL EXPENSES FOR 2021-22

Sl.No	Budget Item	Budget 21-22	Actual Expenses 21-22
		Rs.	Rs
1	Honorarium		
	Manigal Indranagar		
	a.Teacher 1 (Conveyance Rs.600)		
	Rs (14100+600) x12+5000	157400	
	b.Teacher 2 (conveyance Rs 2400)		
	Rs (10000+2400)x12+5000	110600	
	c. colony tuition	10000	
	Manigal, Kottur		
	1.Primary Teachers 2		
	a. Senior teacher -(18800Rs+800Rs conveyance) x12 + 5000	227000	
	b. teacher – (11900Rs+1200Rs. Conveyance)X12+5000	145400	
	2. High school Teacher – 12200Rs x12 +5000 (No conveyance)	134600	

	3. Colony tuition 2000Rsx12	24000	
	Teachers' Honorarium Total Rs.	809000	751124
2	Stationery (Procured in bulk once or twice) Long note books, geometry box, pencils, pens A 4 sheets, A4 Plastic sheets, Marker pens, chalks, slates, Erasers and files	12000	
3	Print outs, lamination, Xerox of Worksheets, study materials	11000	2817
4	Craft materials – colour papers, glue, charts, crayons, sketch pens, paints, scissors and other accessories	0	0
5	TLM -Charts, story books, Flip books, puzzles, science kit, Plastic containers, trays	15000	15186
6	Guides for middle, high school	6000	0
7	Sports material – Skipping ropes, badminton rackets, ball, tennikoit rings, board games, foot ball	6000	0
8	Replacement mats	6000	900
9	school black bord painting/notice board	3000	
10	Student welfare (for 70 children) Lunch boxes/Steel water bottles/pencil box	17500	
11	School Day and other functions -Gifts, prizes, dresses	10000	0
12	Fees (for /high school, vocational courses)	40000	29525
13	Uniforms, Bags, Shoes/Slippers(High school /RTE/ Vocational)	70000	24456
14	Coaching/tuition classes fees (High school/RTE)	30000	2400
15	Hostel children's expenses (2 students)	10000	0
16	Education conveyance		
	a. Monthly conveyance expenses for students	26400	437
	b. For project staff/volunteers	20000	1523
17	Health care/hygiene kit/ snacks	25000	2300

18	Data plan for project	15000	6868
19	Computer accessories to school/ hot spot/ mobiles, mobile repair for students	25000	18033
20	Laptop for Asha Teachers	30000	37500
21	Craft teacher to school	32000	2800
22	Contingency certificate procurement- income, caste, photos, application forms, fitness certificate, etc	20000	0
23	students outing	10000	0
24	Administration	20000	1860
	Total	1268900.00	897729