

PRAYAS ABALAMBAN

**Budget: For 1 School for Migrant Children (SMC) for 130 children with 5 teachers
Recurring Cost [From April 2026 to October 2027 for 6 months]**

Sl. No.	Partuculars	Amount(Rs)
1	Honorarium of one teacher for 6 months x Rs.11,500/- per month	69,000
2	Honorarium of 4 teachers for 6 months x @ Rs. 8,500/-per teacher per month	204,000
3	Study material for 130 children Rs. 110/- per child per year	9,300
4	Supplementary Nutrition @ Rs. 15per children x 130x 20x 4 months	156,000
5	Health Check-up @ Rs. 14300 per prog. x 2	28,600
6	Parent Meeting @ Rs. 1,500/- per month x 6	9,000
7	Visit to Jharkhand and Bihar for Mainstreaming	32,500
8	Honorarium of one Sweeper for 6 months x Rs. 4,800/- per months	28,800
9	Annual Sports and Picnic	17,500
10	Uniform @ Rs. 237.5/- per student	30,875
11	Vocational Training	175,000
12	Electri Expencess @ Rs. 600/- per month	3,600
13	Consumable @ Rs. 1,000/- per month	6,000
14	Improvements to the school	92,825
15	Project management cost@ Rs. 4,500/- per month	24,000
	Total	887,000

For Progressive Rural Active Youths Action for Society

L. K. Das
Secretary