

**PRAYAS ABALAMBAN**

**Revised Budget: For 1 School for Migrant Children (SMC) for 135 children with 5 teachers**  
**Recurring Cost [From January 2023 to June 1'st of 2023 for 5 months ]**

| Sl. No.              | Partuculars                                                                | Amount(Rs)     |
|----------------------|----------------------------------------------------------------------------|----------------|
| 1                    | Honorarium of one teacher for 5 months x Rs.8,800/-                        | 44,000         |
| 2                    | Honorarium of 4 teachers for 5 months x @ Rs. 6,600/-per teacher per month | 132,000        |
| 3                    | Study material for 135 children Rs. 125/- per child                        | 16,875         |
| 4                    | Supplementary Nutrition @ Rs. 15 per children x 135x 20x 5months           | 202,500        |
| 5                    | Health Check-up @ Rs. 14,300 per prog. x 2                                 | 28,600         |
| 6                    | Parent Meeting @ Rs. 1,000/- per month x 5                                 | 5,000          |
| 7                    | Picnic (LS)                                                                | 15,000         |
| 8                    | School Dress for 135 children Rs. 365/- per child                          | 49,275         |
| 9                    | Electri Expencess @ Rs. 300/- per month                                    | 1,500          |
| 10                   | Consumable @ Rs. 350/- per month                                           | 1,750          |
| 11                   | Project management cost@ Rs. 2,500/- per month                             | 12,500         |
| <b>Non Recurring</b> |                                                                            |                |
| 1                    | E-Learining                                                                | 122,340        |
|                      |                                                                            |                |
|                      |                                                                            |                |
| <b>Total</b>         |                                                                            | <b>631,340</b> |

**For Progressive Rural Active Youth's Action for Society**

L. K. Das  
Secretary