

# PRAYAS ABALAMBAN

**Revised Budget: For 1 School for Migrant Children (SMC) for 135 children with 5 teachers**

**Recurring Cost [From April 2022 to November 2022 for one Year ]**

Sl. No.	Partuculars	Amount(Rs)
1	Honorarium of one teacher for 9 months x Rs.8,800/-	79,200
2	Honorarium of 4 teachers for 9 months x @ Rs. 6,600/-per teacher per	237,600
3	Study material for 135 children Rs. 130/- per child per year	16,200
4	Supplementary Nutrition @ Rs. 13per children x 135x 20x 4months	105,300
5	Health Check-up @ Rs. 14300 per prog. x 1	14,300
6	Parent Meeting @ Rs. 1,000/- per month x 6	6,000
7	Annual Sport (LS)	-
8	Visit to Jharkharnd and Bihar for Mainstreaming	43,500
9	Electri Expencess @ Rs. 300/- per month	2,700
10	Consumable @ Rs. 350/- per month	3,150
11	Project management cost	28,500
<b>Non Recurring</b>		
1	E-Learining	
		13,550
<b>Total</b>		<b>550,000</b>
Remarks: Honorarium of teacher 10% increase 1st time, since from your support time		

**For Progressive Rural Active Youth's Action for Society**

L. K. Das  
Secretary