

<p style="text-align: center;">PRAYAS ABALAMBAN <u>Budget: For 1 School for Migrant Children (SMC) for 145 children with 5 teachers</u> <u>for 7 months Recurring Cost plus few yearly costs</u> <u>Budget Period [From April 2023 to March 2023]</u></p>		
Sl. No.	Partuculars	Amount(Rs)
1	Honorarium of one teacher for 7 months x Rs.8,800/- per month	61,600
2	Honorarium of 4 teachers for 7 months x @ Rs. 6,600/-per teacher per month	184,800
3	Study material for 145 children Rs. 150/- per child per year	21,750
4	Supplementary Nutrition @ Rs. 15 per children x 105 x 20 x 7 months (not all the children come everyday to school, on an average 105 kids come each day.	220,500
5	Visit to Jharkhand and Bihar for Mainstreaming	40,000
6	Honorarium of one Sweeper for 7 months x Rs. 3,500/- per months	24,500
7	Annual Sports and Picnic	20,000
8	Uniform @ Rs. 400/- per student	58,000
9	Electri Expencess @ Rs. 500/- per month	3,500
10	Consumable @ Rs. 750/- per month	5,250
11	Project management cost@ Rs. 3,000/- per month	21,000
Total		660,900

For Progressive Rural Active Youths Action for Society

L. K. Das
Secretary