

PRAYAS ABALAMBAN

Budget: For 1 School for Migrant Children (SMC) for 63 children with 3 teachers

Recurring Cost [For one Year]

Sl. No.	Partuculars	Amount(Rs)
1	Honorarium of one teacher for 12 months x Rs.8,000/-	96,000
2	Honorarium of 2 teachers for 12 months x @ Rs. 6,000/-per teacher per month	144,000
3	Study material for 63 children Rs. 275/- per child per year	17,325
4	School Dress @ Rs. 190/- per children x 63	11,970
5	Supplementary Nutrition @ Rs. 13per children x 63x 22x 8months	144,144
6	Educational Tour(LS)	6,000
7	Picnic (LS)	7,500
8	Electri Expences @ Rs. 700 per month X 12	8,400
9	Consumable @ Rs. 1,000/- per month x 12	12,000
10	Health Check-up @ Rs. 5,000 per prog. x 4	20,000
11	Annual sport(LS)	5,000
12	Parent Meeting @ Rs. 950/- per month x 12	11,400
13	Visit to Jharkhand for follow up @ Rs. 6,000 per month x 4 months	24,000
14	Project management cost Rs. 3,000 x 12 months	36,000
	Non- Recurring Cost	
1	Banche @ Rs. 3,300/- per banch X 6	19,800
2	Chair @ Rs. 550/- Per Chair X 6	3,300
3	Table @ Rs. 1,525/- per teable X 3	4,575
4	Almiri (one)	9,750
Total		581,164

For Progressive Rural Active Youth's Action for Society

L. K. Das
Secretary