

## 5. Budget Expenditure:

Budgeted expenditure for the year 2018 is as follows:

- a) Total number of children: 19  
b) Total Number of Staff: 6 (Manager- 1 (Rs.15,000/-); Driver - 1, (Rs. 10,000/-);  
and their salary level Admin.Asst. -1 (Rs.10,000/-); Cook - 1 (Rs.10,000/-);  
Accountant - 1 (Rs.7,000/-); Helper-1 (Rs. 3000/-)

Sl.No.	Particulars	Amount./pm	Amount /per annum
1.	Staff salary	55,000	6,60,000
2.	Running Expenditure Like Groceries, milk, Cooking Gas, Water, Electricity, Fuel for Vehicle, Vegetables cooking oil, etc.	45,000	5,40,000
3.	Surgery for 3 kids during the month of March-April 2019(during vacation)		1,50,000
4.	Physiotherapy for six months after surgery and suitable appliance like callipers, walkers, wheel chairs etc.		1,50,000
5.	School and College fees , books, Note books and stationary items during May & June 2019		1.80,000
6.	Lift for New Building		12,50,000
7.	20 Seated Mini bus with hydraulic lift system and other special fitments for carrying disabled children		9,00,000
	Total		38,30,000
	Rupees thirty eighty lacs and thirty thousand only		

## 6. Compliances:

- i. Audited financial statement since 2004 is available on the website till 2013-14
- ii. The Trust has valid FCRA Registration for receipt of foreign contribution.
- iii. Contributions to the Trust are entitled to IT exemption u/s.80G of the I.T.Act.
- iv. We understand that since the foundation is in existence for more than 10 years, corporate contributions are eligible as CSR expenditure.