

Mathru Foundation

Updates and Proposal

2016 -17

Total kids strength (17)



Sports Day .



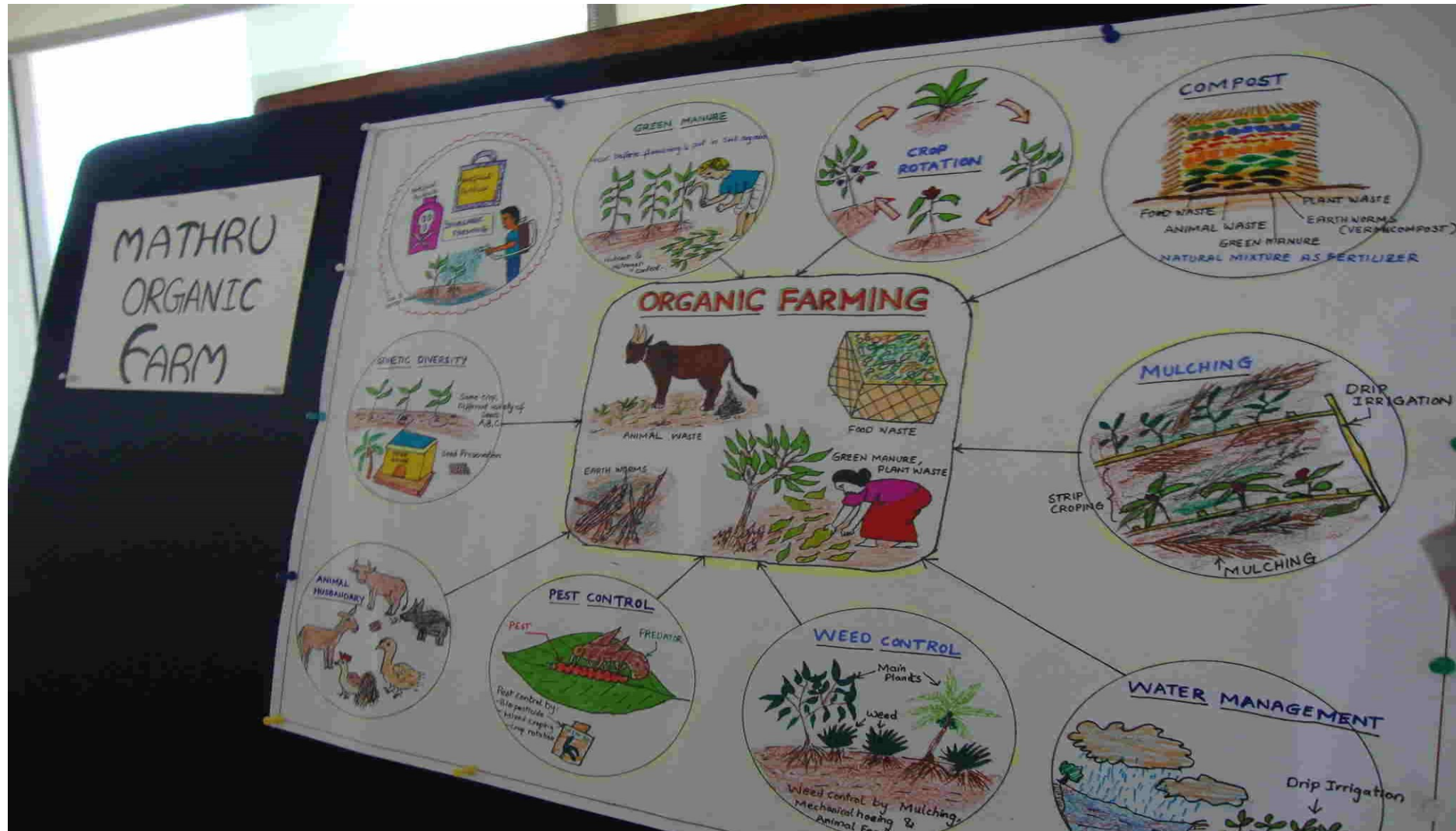
Mysore



Shimoga



Science exhibition (2nd price)



Music performance after Science fair.



IPL event



Pics with Movie star – Event raised 6.5 Lakhs



Kids surgery (Kiran,Kumar,gangaraj)



Fundraising activities

- Current:
 - Milaap is a crowdfunding portal where they took a video of the foundation. Mathru has raised 1000 USD in the past.
 - <https://www.facebook.com/milaap/videos/10155680862761495/>
- Recurring donations:
 - 75000 per month; 55000 looks stable at the moment.
- Previous:
 - Raised 6.75 Lakhs through a local tv program.

Budget (June 2017 – May 2018)

	Items	Expenses /Month	Remarks	
	EXPENDITURE PER CHILD 1 PER MONTH		(FOR 17 KIDS INCLUDES EDUCATION,FOOD 102000AND MEDICAL , averaging 6000 per child)	3000 per month just for food. (minimum cost)
	STAFF SALARY FOR 6 2 PEOPLE		1 COOK,1 DRIVER,1 HELPER,1 PEON 2 49500PHYSIOTHERAPISTS	1500 education per month.
	DAY TO DAY HOME 3 EXPENDITURE		(GAS FOR HOME FUEL FOR 20000CAR,VEGETABLE,MILK,	1500 - surgery,hospital. (varies depending on issues).
			WATER,GROCCERIES & OTHER UTILITIES)	
	EXPENNDITURE PER MONTH	171500		
	DONATIONFROM OTHER 4 SOURSES	55000	IT IS NOT PERMANANT SOME TIMES IT VARIES	55000 of them is more reliable out of 75000.
	5 Net amount needed	116500		