

Mathru Foundation Proposal

1. **Expenses:** Here are the details:
 - expenditure for 12 kids = Rs 72000-00 (food, education, emergency medical expenses)
 - staff salary for 3 people = Rs 25740-00
 - Monthly home expenditure = Rs 12000-00 (Ration, milk, cooking gas, fuel for van)
 - House rent per month = Rs 3500-00 (inclusive of electricity/water)
 - **Total = Rs 113240-00 per month.**
2. **Recurring donation:** Rs. 43000-00 every month. Sometimes get monthly ration by kind as donation and people come and celebrate their birthdays or any other auspicious days by donating meal for one day.
3. **Shortfall:** Rs 70,000 per month.
4. Total children supported over the last 3 years = 21
 - Number of children who graduated = 9
 - Number of children who found jobs = 7
 - Number of children currently at Mathru = 12
5. Other Comments
 - She wants kids to be independent
 - Padmanava visited Mathru Foundation.
 - The website is very transparent. Has photos, budget, stories, etc.
 - She is finding difficult to get funding for a new building which can house more disabled children
 - Foundation has been laid but further work is pending.
 - She is also a motivational speaker and gets by doing that.
6. Discussion about One time funding for the new building
 - Asha Austin could look into funding that in 2016, after one year of relationship.
7. **Questions -**
 - What does the staff do?
 - Are children taught in the house?
 - Corpus Fund - 10 lakh, General Fund - 1.3 crores. How much is being used for Construction ?
What is the purpose of General Funds ?
 - How are the students chosen ? Financial background ?
 - What happens if the building is not finished ?
 - How are parents involved in the children's life ?
 - How many children have graduated ?
 - Which schools do the students go ?
 - What is her plan for next 5 years ? How many kids, budget ?
 - How do the parents feel about having their children living separately from them
? Khushboo (a past project) had a school bus which dropped and picked children