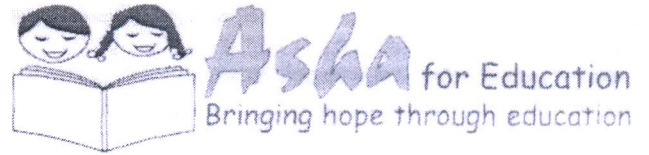


June 5, 2018



Memorandum of Understanding

This document represents an agreement between

<u>Asha Zurich</u> Rajesh Varadarajan President Vrenikerstrasse 12 8152 Opfikon, Switzerland president@asha-zurich.ch	<u>BOYS TOWN SOCIETY</u> Dr.P.N.Narayana Raja General Secretary Tirumangalam Madurai, India btsindia@yahoo.com
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1. Objectives

To support the education services happening in the School "Francois Meyer Matriculation School (Regn: No.5992/A5/2017).

2. Commitments of Asha Zurich

Asha Zurich has agreed to fund the below purposes for the school.

1. Staff salary
2. Books, Note books, educational materials etc.
3. Staff training, housekeeping, computer maintenance

The full budget for the year 2018-2019 is attached in Appendix 1. Asha Zurich will support the school with the amount of INR 11,000,00 for the year 2018 that will be sent in one instalment until July 2018 and shall support most of the running costs of the school.

3. Commitments of Boys Town

To provide quality education to children from various levels.
To provide shelter (children who hail from boys town society), nutritious food, school uniforms, sports, computer education, medical check-up, cultural & sports activities, student parliament system to develop leadership qualities, Indoor & Out door club activities to bring out their inner skills.

To provide a report to Asha Zurich containing the details of how the above mentioned fund was used.

Keeping Asha Zurich informed about the immediate next destination of children after their studies at Boys Town.

To make sure that the school is running well and the kids get quality education.

Monitor and maintain the quality of teachers

Co-ordinate with the school committee, villagers and parents of the kids in the Villages

4. Tentative timelines

End of May 2019: Submission of a report on how the above stated amount in funds were used.


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5. Project Site Visits

- Boys Town shall agree to allow members of Asha for education or other people delegated by Asha Zurich to conduct site visits to visit the project site.

6. Other

- This MoU will be suspended if either of the parties fails to honour any of their above mentioned commitments.
- Any further collaboration between Asha Zurich and Boys Town Society will need a new MoU to be signed separately.

We appreciate the noble work being done by Boys Town Society and wish to stay updated on their progress and work in future.

Date: 05.06.2018



Rajesh Varadarajan
President, Asha Zurich



Dr.P.N.Narayana Raja
Gen.Secretary, Boys Town



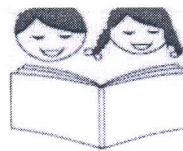
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Appendix 1

Francois Meyer Matriculatoir School Budget Proposal 2018-2019

A	Particulars		TOTAL (13 months)
1	P.Umarani Principal Rs.18025/-	Principal	234'325
2	R.Ravithra Rs.5665/-	VI	73'645
3	A.Pappammal Rs.3865/-	UKG-A	50'245
4	V.Muneeswari Rs.4895/-	Computer	63'635
5	P.Devi Rs.4,325/-	III -A	56'225
6	N.Rekha Rs.3,400/-	UKG- B	44'200
7	K.Banupriya Rs.4,840/-	II - B	62'920
8	D.Puvaneswari Rs.4,325/-	Hindi	56'225
9	A.Angelinvinotha Rs.4,325/-	LKG-B	56'225
10	S.Sivaradhi Rs.4,325/-	LKG-A	56'225
11	K.Vanitha Rs.4,325/-	II -A	56'225
12	J.Priyanga Rs.4,325/-	I - B	56'225
13	V.Jeyalakshmi Rs.4840/-	V	62'920
14	P.Mathubala Rs.4,635/-	IV	60'255
15	M.Solaiammal Rs.4,635/-	I-A	60'255
16	Teacher VII Std Rs.5,000/	VII *	65'000
17	Teacher III Std Rs.4,000/-	III - B *	52'000
18	Office Superintendent Rs.10,000/-	*	130'000
19	PET Full Time Rs.5,000/-	PET *	65'000
20	V.Seetharaman Drivar Rs.7,725/-	Drivar	100'425
21	K.Karthick Drivar Rs.6,700/-	Drivar	87'100
22	K.Karnan Drivar Rs.6,700/-	Drivar	87'100
23	Vadugammal Aayah Rs.3,295/-	Aayah	42'835
24	K.Pandiammal Conductor Rs.3,295/-	Conductor	42'835
25	V.Jeyalakshmi Aayah Rs.3,090/-	Aayah	40'170
26	J.Rajeswari Aayah Rs.3,090/-	Aayah	40'170
27	S.Muthumari-Conductor Rs.3,090/-	Conductor	40'170
28	S.Suganthi Conductor Rs.3,090/-	Conductor	40'170
29	Employees Provident Fund		90'324
	Part Time Staff		
30	D.Pandiarajan Rs.2,060/-	Watchman	26'780
31	Yoga Teacher Rs.2,000/-		26'000
32	Music Teacher Rs.2,000/-		26'000
33	Drawing Teacher Rs.2,000/-		26'000
34	Karathe Master Rs.2,000/-		26'000
35	Hand Writing Teacher Rs.2,000/-		26'000
36	Mrs.Kanniyammal Scavenger 3,500/-		45'500
	TOTAL A		2'175'329

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B General:		
1	Educational Material	60'000
2	Question Paper	20'000
3	Fird Aid - Medicine	4'000
4	Phone/ Internet / Postage	7'200
5	Travelling	16'000
6	Printing & stationary	24'000
7	Electric Charges	128'000
8	Bank Charges	2'000
9	Freight Charges	8'000
10	Computer Maintenance	10'000
11	Annual day & Festivals	18'000
12	Staff training & meeting	40'000
13	Diesel Rs 17,000x 4Van x11 months	748'000
14	School Bus Maintenance	240'000
15	School Bus Insurance	200'000
16	School Bus Road Tax	36'000
17	Housekeeping	24'000
18	Miscellaneous	20'000
TOTAL B		1'605'200
C Capital work:(other than Building)		
1	General Repair & Maintenance	40'000
2	Xerox Machine	50'000
3	Library Books	100'000
4	LCD Projector/ Laptop	90'000
5	All in one Printer Lazer	8'500
6	Smart Class	150'000
7	Bus 1no	1'800'000
TOTAL C		2'238'500

Income generated by the school		
1	School Fees	2'073'400
	Van Fees	1'000'000
Final Calculation		
	FM Matriculation School 2018-19 Year Budget amount	6019029
	Less: Approximate Income	3073400
	Funds needed for the project	2945629
	Asha Zurich agrees to fund approx 37% of the funds needed. Commitment for 2018	1100000

AS
5/6/18