



BSPES

EDUCATE MOTIVATE EMPOWER
GIRLS IN RURAL INDIA

Bhagwati Sarla Paliwal Education Society

A Non-Profit Organization Promoting Women Education and Empowerment



NGO- Tax Exemption under Government of India
Income Tax 1961 80G(5)(VI) and 12AA

Registered under Foreign Contribution Regulation
Act (FCRA) by Dept. of Home Ministry, Govt of
India

USA Federal Income Tax Exemption under section
501(c)(3) EIN# 46-5696939
Public Charity Status: 170(b)(1)(A)(vi)

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ASHA MIT/Boston Donation Request

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Donation request to ASHA MIT/Boston Chapter for 8000 USD

Salary	2015-16	2016-17	2017-18	Incr%
Academics	128932	173732		
Admin	24628	33014		
Facilities	32204	36247		
Total	185763	239994	335535	40%
Staff Count	2015-16	2016-17	2017-18	
Academics	33	37	42	14%
Admin	5	6	6	0%
Facilities	10	10	10	0%
	48	53	58	9%
Monthly deficit	(76362.88)	(120463.70)	(205835.00)	
Annual (INR)	(916354.56)	(1445564.40)	(2470020.00)	

-Request amount of 8000 USD towards teachers salary deficit (operational budget)

- Retain teachers who are leaving due to low salary compared to schools in the region
- Inability to hire new teachers with experience at the current salary levels
- Salary related annual deficit is expected to be around
- Salary Deficit due to decreased student count in higher classes and increased student count in Primary Aggregate

- **Note :**
- **Monthly Salary Expense for 2017-2018 year is 3,35,535 INR (3.35 lakhs)**
- **(Operational) Monthly Deficit for 2017-2018 year is 2,05,835 INR (2.05 lakhs)**
- **(Operational) Annual Deficit for 2017-2018 year is 24,70,020 INR (24.7 lakhs)**



2017-2018 Mid Year Update

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Organizational Updates

Value Based Education :

- 0% increase in fees across all classes
- Total Student count 920 from 800 last year
- Primary Student count 406 from 315 last year
- **2 new Primary Rooms are being constructed**
- New Teachers arrived in Primary and have successfully began the transformation of Primary Department
- Primary student first ever school trip to Science Center in Delhi.
- Motivation and Career Counseling session for Class XI-XII students by AMU Training and Placement Department Head
- Audio Visual Theater for students to watch movies
- Students participated in Half Marathon in AnupShahr
- Self-defense classes were conducted
- Yoga sessions are regular part of school now
- Music classes were done in June
- Teacher trainings all year round





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Organizational Updates – Success Stories

Value Based Education :

Academics & Further Education

- **1 Student has secured Admission in Prestigious RKM Vrindavan Nursing Program**
- 2 Students have secured admission in NTTF Bangalore for IT course
- **Surbhi (Class of 2014) has arrived in Bethlehem, USA for the 1 year CCIS Program**
- Neeraj (Class of 2012) has joined “Delhi Police School” as a teacher earning 30,000 INR per month.
- Kisana S in NTTF has secured job in Home Credit Company, BLR as Customer Support Executive
- Bandana (Class of 2012) after returning from USA has secured job in a multi-national company and is planning to pursue further education in Canada.
- 2 Students are currently undergoing training for USA CCIS program 2018





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Organizational Updates

Community Development:

- 60 Toilets will be constructed in student homes this year through support from sponsors
- Clean water project has been implemented that provides nano filter based water to students and staff at school and also take home .





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Organizational Updates – Fees Income

1	Class	2015-16	2016-17	2017-18	Incr	Fees 15-	Fees 16-17	Fees 17-1	Increase	Fees In '15	Fees In '16	Fees In '17-1	Incr
2	6th	45	41	59		110	110	110	0%	4950	4510	6490	
3	7th	34	49	64		110	110	110	0%	3740	5390	7040	
4	8th	43	55	61		110	110	110	0%	4730	6050	6710	
5	9th	84	82	89		210	210	210	0%	17640	17220	18690	
6	10th	72	77	75		210	210	210	0%	15120	16170	15750	
7	11th Arts	55	57	28		230	230	230	0%	12650	13110	6440	
8	11th Science	34	44	39		260	260	260	0%	8840	11440	10140	
9	12th Arts	74	55	56		230	230	230	0%	17020	12650	12880	
10	12th Science	25	33	43		260	260	260	0%	6500	8580	11180	
11	Total	466	493	514	4%					91190	95120	95320	0%
12													
13													
14	Nursery		67	63		70	70	70	0%	0	4690	4410	
15	Prep			45		70	70	70	0%	0	0	3150	
16	1st	103	70	63		70	70	90	0%	7210	4900	5670	
17	2nd	44	60	76		70	70	90	0%	3080	4200	6840	
18	3rd	37	47	73		90	90	90	0%	3330	4230	6570	
19	4th	29	44	45		90	90	90	0%	2610	3960	4050	
20	5th	22	27	41		90	90	90	0%	1980	2430	3690	
21	Total	235	315	406	29%					18210	24410	34380	41%

- **Note :** Fees has been increased **only for Class 1 and Class 2 from 70 to 90**, For all other classes the fees has not changed.