



Subject: Re: Funding status

---

From: rvvijay@hotmail.com  
To: akshay.bhole@gmail.com; nagrimaulik@yahoo.com  
Cc: annam38@yahoo.com; avdheshp@hotmail.com; krishnapaliwal@hotmail.com  
Date: Thursday, August 3, 2017, 7:31:01 PM MST

---

Akshay,

Here is the breakdown of house the funds will be used.

ASHA dispersal 6000\$ (as known to us)

5000\$ will be used to pay portion of Teacher Salaries below which amounts to around 7481\$

Primary Coordinator -13,500 New teacher hired in March from outside

11th and 12th Biology Teacher -10,000

11th and 12th Chemistry Teacher- 7900

11th and 12th Physics Teacher- 7900

1000\$ will be used for Materials and stationary for Primary Classes, The final count of Primary students enrolled is 405, Huge jump from 279 last year Almost 44% increase, More teachers have been hired in Primary to handle the students load and we are trying to add more teachers to handle the huge attrition seen.

Also the final enrollment for the year is 925 Preschool to !2th standard.

We were hoping to use some portion of the funds toward paying the Operational Expenses deficit that has been borrowed from other accounts for last year. But at this point we are having to hold that off to pay the current salaries.

Let me know if a further breakdown is needed or a format needs to be used.

Thanks and Regards

---

**From:** Akshay Bhole <akshay.bhole@gmail.com>  
**Sent:** Thursday, August 3, 2017 9:09 PM  
**To:** R.Vijay Bala; Maulik Nagri  
**Cc:** annam38@yahoo.com; avdheshp@hotmail.com; Krishna Paliwal; paliwalneelam@gmail.com; madhusarangi@gmail.com  
**Subject:** Re: Funding status

+Maulik

Maulik is going to take this up with priority.

Vijay - We're going to need a doc with little more of a detailed breakdown of the expenses listed. Our Projects evaluation team made us get that for another project recently and that delayed their funding by a little over a week.

--  
Akshay

On Fri, Jul 14, 2017 at 7:51 PM, R.Vijay Bala <[rvvijay@hotmail.com](mailto:rvvijay@hotmail.com)> wrote:

Hello Akshay,

Hope all in well in ASHA. in June 11th meeting funding for BSPES was called for. Is the voting complete? If it is complete can you give us an idea of the expected transfer date?

BSPES is in needs of funds to settle and final the salary raise budget based on the cashflow situation. Funds from ASHA will help us immensely at this time as we are trying to convince staff that a increment is coming and we are two months into the academic year.

Thank you for understanding our urgency.

Let me know if any information is needed.

PS: Wondering if we heard any feedback on BSPES application to MathWorks?

Thanks and Regards