FRIENDS of CHILDREN

- Pune, Maharashtra

July 2023

Friends of Children (FoC)

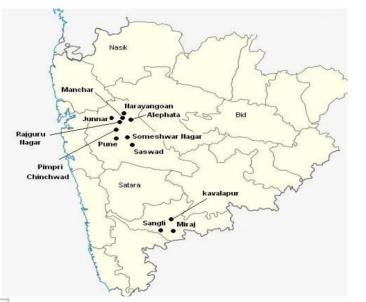


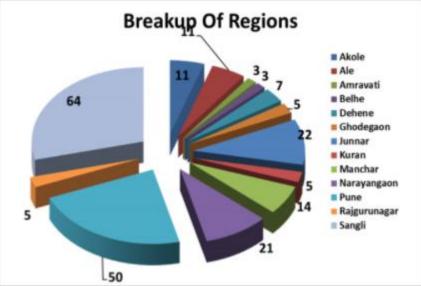
- Founded in 2003
- 6 key members supported by regional volunteers
- Focus Areas: High School children & youth in rural & urban areas
- Beneficiaries Deserving (meritorious) students with low family income

FoC model is to provide scholarships to deserving students for junior college, graduation & post-graduation. Development of youth & talent through professional development workshops & training.

FoC Locations

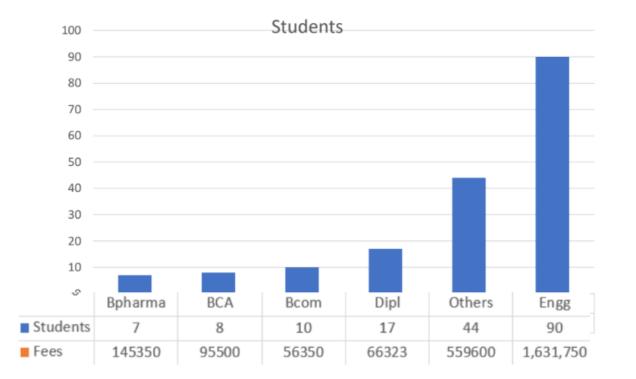
| Region | Students | % | |
|----------------|----------|----|--|
| Pune | 42 | 19 | |
| Sangli | 71 | 32 | |
| Manchar | 18 | 8 | |
| Narayangaon | 14 | 6 | |
| Junnar | 14 | 6 | |
| Ghodegaon | 13 | 6 | |
| Rajgurunagar | 7 | 3 | |
| Ranjani | 2 | 1 | |
| Dhamani | 6 | 3 | |
| Ambegaon | 0 | 0 | |
| Ale | 13 | 6 | |
| Someshwarnagar | 15 | 7 | |
| Saswad | 6 | 3 | |
| Total | 221 | | |

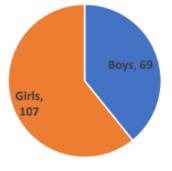




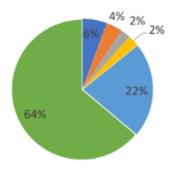
FoC has urban & rural operations

Major courses sponsored in 2022-23





Fees

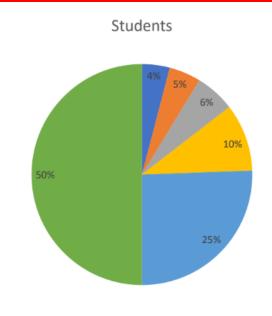


■ Bpharma ■ BCA ■ Bcom ■ Dipl ■ Others ■ Engg

Educational Support Offered in 2022-23

| Course | Fees Paid | Course | Fees Paid | | |
|--|-----------|-----------------|-----------|--|--|
| B.Optometry | 15,000 | Engg | 16,31,750 | | |
| BA | 24,500 | LLB | 16,400 | | |
| BAMS | 25,000 | Hotel Mgmt. | 15,000 | | |
| BBA | 52,500 | MBA | 60,000 | | |
| BCA | 95,500 | MBBS | 25,000 | | |
| BCOM | 56,350 | MCOM | 16,500 | | |
| BCS | 45,000 | MCS | 23,800 | | |
| BDS | 10,000 | MSC | 102,900 | | |
| BHMS | 45,000 | MSW | 15,000 | | |
| BPharma | 145,350 | Nursing | 15,000 | | |
| BSC | 38,000 | Physiotherapist | 15,000 | | |
| Diploma | 66,323 | | | | |
| Total Students: 176 Total Foor Paid: 25 54 972 | | | | | |

otal Students: 176. lotal Fees Paid: 25.54.873



■ Bpharma ■ BCA ■ Bcom ■ Dipl ■ Others ■ Engg

- Monthly workshops on behavioral skills
- Residential camps to encourage students to be FoC ambassadors
- Provide reference & textbooks as well as access to libraries
- Provide guidance on recruitment skills, corporate etiquettes
 & mock interviews.

Projected Budget 2023-24

| Particulars | No.of students | Amount | Details | | |
|--|----------------|---------|---|--|--|
| | | | Engg, Medical, Bpharm, Masters etc @ | | |
| Renewal students in professional courses | 88 | 1400000 | maximum of Rs 40000 | | |
| Renewal students in non professional courses | 23 | 150000 | Diploma, Degree etc | | |
| New students in professional courses | 30 | 450000 | Given 15000 for 1st yr of sponsorship | | |
| New students in non professional courses | 20 | 100000 | Given 5000 for 1st yr of sponsorship | | |
|) | | | Plan to restart weekend residential programs in | | |
| Residential camps | | 200000 | Pune. Three camps planned | | |
| Trainers for above camps | | 30000 | | | |
| Unnati - recruitment skill program | | 90000 | three weekend residential programs planned | | |
| Administration | | 50000 | Internet, stationery, travel etc | | |
| Salary | | 180000 | One full time employee | | |
| TOTAL | | 2650000 | | | |
| | | | | | |
| | | | | | |

Received USD 1,500 donations from recurring individual donors for the period of Oct 2022 to Jun 2023 & \$1500 one time donation from Asha for education Boston chapter

Total = \$3000

Vote needed for \$3,000 INR 2,46,000

Site Visit Details

- ► <u>Site visit done in Aug 202</u>2
- ► <u>Site visit report on project webpage</u>