

FRIENDS of CHILDREN

- Pune, Maharashtra

Nov 2018

Friends of Children (FoC)



- ▶ Founded in 2003
- ▶ 6 key members supported by regional volunteers
- ▶ Focus Areas: High School children & youth in rural & urban areas
- ▶ Beneficiaries - Deserving (meritorious) students with low family income

FoC model is to provide scholarships to deserving students for junior college, graduation & post-graduation. Development of youth & talent through professional development workshops & training

Finances

Break down of expenses 2016-17			
Particulars	Total no. of Students	Total Amount	Details
Fees given to Professional course students	175	20,49,730	Courses: Engineering, BCA, BCS, M.Sc, Diploma in Engg
Fees given to students in non Professional courses	77	3,94,250	Courses: B.Sc, B.Com, BA
Class 12 students	47	51,000	
Umeed - Monthly workshops		53,447	21 workshops
Udaan –student volunteer residential programs	25	7,764	One weekend residential program in Pune city
Unnati – Recruitment skill program	23 x 3	19,836	Three weekend residential programs in Pune city
3rd year student residential programs	43x2	62,690	Two weekend residential programs in Pune city
Administrative expenses		32,751	
Salaries		97,800	
Total		27,69,268	

Projected Budget 2017-18 (approx.)			
Particulars	Total no. of Students	Total Amount	Details
Fees given to Professional course students (previously sponsored)	150	18,00,000	Courses: Engineering, BCA, BCS, M.Sc, Diploma in Engg
Fees given to students in non Professional courses	60	3,00,000	Courses: B.Sc, B.Com, BA
Class 12 students	50	50,000	
Projected fees for new Professional students	25	2,50,000	
Projected fees for new non Professional students	60	3,00,000	
Umeed - Monthly workshops		93,600	36 workshops
Udaan –student volunteer residential programs		10,000	Residential weekend program for 25 students in Pune
Unnati – Recruitment skill program		75,000	Three weekend residential programs for 50 students in Pune city
Administrative expenses		40,000	
Salaries		1,11,000	
Total		30,29,600	

Asha Boston Financials 2018

Donor	donation amount	donation date
Pratima Kudale	\$100	Jul-18
Recurring monthly	\$80	Jul-18
Pratima Kudale	\$100	Aug-18
Recurring monthly	\$80	Aug-18
Srikanth Puranam	\$972	Aug-18
Ashish Kulkarni	\$2,051	Sep-18
Recurring monthly	\$80	Sep-18
Pratima Kudale	\$100	Sep-18
Pratima Kudale	\$100	Oct-18
Recurring monthly	\$80	Oct-18
Swati Doshi	\$330	Oct-18
	\$4,073	

Vote needed
\$4073
(~3.01 Lac INR)

Site visit Update

- ▶ Site visit done in October 2018
- ▶ Site visit report available on project webpage

https://ashadocserver.s3.amazonaws.com/1215_FoCSiteVisitReport-October2018.pdf