

FRIENDS of CHILDREN

- Pune, Maharashtra

NOV 2017

Friends of Children (FoC)



- ▶ Founded in 2003
- ▶ 6 key members supported by regional volunteers
- ▶ Focus Areas: High School children & youth in rural & urban areas
- ▶ Beneficiaries - Deserving (meritorious) students with low family income

FoC model is to provide scholarships to deserving students for junior college, graduation & post-graduation. Development of youth & talent through professional development workshops & training

FoC Update 2016-2017

- ▶ 252 students supported in 2015-16
- ▶ ~10 students got placed in to reputable companies (Wipro, Cognizant, Aegis etc...)
- ▶ Enhanced focus on social & environmental responsibility

Workshop Name	Purpose	# in 2016	# of locations/students in Maharashtra
Umeed	Motivation, Leadership, communication skills, teamwork	25	5 (avg. attendance is 40 students per workshop)
Unnati	Placements	1	Attended by 27 students
Udaan	Student Volunteer activity	11	35 students

Annual Activities Calendar : 2016-17

	Week-1			Week-2			Week-3			Week-4			Week-5		
	Narayangaon	Sangli	Pune	Narayangaon	Sangli	Pune	Narayangaon	Sangli	Pune	Narayangaon	Sangli	Pune	Narayangaon	Sangli	Pune
April-16												Core Team Meeting			
May-16												Udson			
												Core Team Meeting			
June-16						3rd Year Residential Program	Volunteers Meet					Tree Plantation	Core Team Meeting		
											Volunteers Meet				
July-16		Vredhaschram Visit			Vredhaschram Visit	Utsav-II		Vredhaschram Visit			Gran Prabodhan	Motivation	Leadership	Vredhaschram Visit	
						Volunteers Meet						New Students Interview			New Students Interview
August-16		Leadership	Emotional Management			Old Age Home Visit	Emotional Management					Core Team Meeting			
			New Students Interview		Vredhaschram Visit	New Students Interview			New Students Interview			New Students Interview			
			Writing Exam Papers For Billed Students			Alanksha School Visit									
September-16	Aashu Ashram Visit	Career guidance session	Alanksha School Visit			Verbal - Non Verbal Communication		Problem Solving				Core Team Meeting			
			Leadership												
			New Students Interview												
October-16	SWOT Fishbone	Verbal - Non Verbal Communication	Utsav-II								Gram Swachhata Abhiyan		Core Team Meeting		
		Motivation													
November-16	Motivation	Emotional Management	SWOT Fishbone	Trekking Can Cleaning Activity	Teamwork	Problem Solving							Core Team Meeting		
	Orientation ,Time management		Orientation ,Time management		Verbal - Non Verbal Communication										
	Responsibility , Study skill		Responsibility , Study skill												
December-16		SWOT Fishbone	Teamwork			Alumni Meet	Problem solving	Teamwork					Core Team Meeting		
January-17					Vredhaschram Visit	3rd Year Residential Program			Utsav-III	Fox Distribution			Core Team Meeting		Fox Distribution
February-17					Fox Distribution				Saigate Visit				Core Team Meeting		
March-17													Core Team Meeting		
													Volunteers Get Together		

Girls & Boys supported

Regions at a glance

<u>Pune</u>	<u>Narayangaon</u>	<u>Sangli</u>
38 Boys	40 Boys	33 Boys
45 Girls	60 Girls	36 Girls
36 Non-Professional	34 Non-Professional	7 Non-Professional
47 Professional	66 Professional	62 Professional
83 Total Students	100 Total Students	69 Total Students

Finances

Break down of expenses 2016-17			
Particulars	Total no. of Students	Total Amount	Details
Fees given to Professional course students	175	20,49,730	Courses: Engineering, BCA, BCS, M.Sc, Diploma in Engg
Fees given to students in non Professional courses	77	3,94,250	Courses: B.Sc, B.Com, BA
Class 12 students	47	51,000	
Umeed - Monthly workshops		53,447	21 workshops
Udaan –student volunteer residential programs	25	7,764	One weekend residential program in Pune city
Unnati – Recruitment skill program	23 x 3	19,836	Three weekend residential programs in Pune city
3rd year student residential programs	43x2	62,690	Two weekend residential programs in Pune city
Administrative expenses		32,751	
Salaries		97,800	
Total		27,69,268	

Projected Budget 2017-18 (approx.)			
Particulars	Total no. of Students	Total Amount	Details
Fees given to Professional course students (previously sponsored)	150	18,00,000	Courses: Engineering, BCA, BCS, M.Sc, Diploma in Engg
Fees given to students in non Professional courses	60	3,00,000	Courses: B.Sc, B.Com, BA
Class 12 students	50	50,000	
Projected fees for new Professional students	25	2,50,000	
Projected fees for new non Professional students	60	3,00,000	
Umeed - Monthly workshops		93,600	36 workshops
Udaan –student volunteer residential programs		10,000	Residential weekend program for 25 students in Pune
Unnati – Recruitment skill program		75,000	Three weekend residential programs for 50 students in Pune city
Administrative expenses		40,000	
Salaries		1,11,000	
Total		30,29,600	

Asha Boston Financials 2016-2017

Donor	Student	donation amount	donation date	
Suresh Patel (\$650)	Ankita Gunde	\$325	Aug-17	
	Ganesh Boragonkar	\$325	Aug-17	
Srikanth Purunam	TBD	\$972	Aug-17	
Suresh Patel	Unnati & Umeed wkshps	\$1,000	Sep-17	Approved \$2622 in Oct 2017 meeting
Shekhar Sundar		\$2,000	Jun-17	
Shekhar Sundar		\$1,500	Dec-16	
Suyash Lale		\$300	Combined donations 2016-2017 (\$25/month) - 11 months	
Unknown		\$475	Combined donations 2016-2017 (\$30/month)- 14 months	
	Total	\$6,897		

**Vote needed
\$6,897**

Site visit Update

- ▶ Site visit done in August 2017