

FRIENDS of CHILDREN

- Pune, Maharashtra

Jun 2018

Friends of Children (FoC)



- ▶ Founded in 2003
- ▶ 6 key members supported by regional volunteers
- ▶ Focus Areas: High School children & youth in rural & urban areas
- ▶ Beneficiaries - Deserving (meritorious) students with low family income

FoC model is to provide scholarships to deserving students for junior college, graduation & post-graduation. Development of youth & talent through professional development workshops & training

Finances

Break down of expenses 2016-17			
Particulars	Total no. of Students	Total Amount	Details
Fees given to Professional course students	175	20,49,730	Courses: Engineering, BCA, BCS, M.Sc, Diploma in Engg
Fees given to students in non Professional courses	77	3,94,250	Courses: B.Sc, B.Com, BA
Class 12 students	47	51,000	
Umeed - Monthly workshops		53,447	21 workshops
Udaan –student volunteer residential programs	25	7,764	One weekend residential program in Pune city
Unnati – Recruitment skill program	23 x 3	19,836	Three weekend residential programs in Pune city
3rd year student residential programs	43x2	62,690	Two weekend residential programs in Pune city
Administrative expenses		32,751	
Salaries		97,800	
Total		27,69,268	

Projected Budget 2017-18 (approx.)			
Particulars	Total no. of Students	Total Amount	Details
Fees given to Professional course students (previously sponsored)	150	18,00,000	Courses: Engineering, BCA, BCS, M.Sc, Diploma in Engg
Fees given to students in non Professional courses	60	3,00,000	Courses: B.Sc, B.Com, BA
Class 12 students	50	50,000	
Projected fees for new Professional students	25	2,50,000	
Projected fees for new non Professional students	60	3,00,000	
Umeed - Monthly workshops		93,600	36 workshops
Udaan –student volunteer residential programs		10,000	Residential weekend program for 25 students in Pune
Unnati – Recruitment skill program		75,000	Three weekend residential programs for 50 students in Pune city
Administrative expenses		40,000	
Salaries		1,11,000	
Total		30,29,600	

Asha Boston Financials 2018

Donor	Student	donation amount	donation date
Pratima Kudale		\$100	Nov-17
Recurring monthly		\$80	Nov-17
Pratima Kudale		\$100	Dec-17
Recurring monthly		\$80	Dec-17
	Santosh Patil, Snehal Wakale, Payal Zodage, Mayur Padekar, Rupesh More (sponsored for 2018-19)		
Srikanth Puranam		\$1,944	Dec-17
Shawn Rao		\$500	Dec-17
Pratima Kudale		\$100	Jan-18
Recurring monthly		\$80	Jan-18
Pratima Kudale		\$100	Feb-18
Recurring monthly		\$80	Feb-18
Pratima Kudale		\$100	Mar-18
Recurring monthly		\$80	Mar-18
Pratima Kudale		\$100	Apr-18
Recurring monthly		\$80	Apr-18
Pratima Kudale		\$100	May-18
Recurring monthly		\$80	May-18
Pratima Kudale		\$100	Jun-18
Recurring monthly		\$80	Jun-18
		\$3,884	

Vote needed
\$3,900
(~2.6Lac INR)

Site visit Update

- ▶ Site visit done in August 2017
- ▶ Site visit report available on project webpage