**SHED (Society for Health & Educational Development), Sonapur, Assam**

**Budget proposal for Covid Relief 2021**

Society for Health & Educational Development (SHED) is an integrated school for children with and without disabilities from low-income families based in Sonapur, Assam (around 50km from the capital of Assam, Guwahati). In addition to the school for day scholars, evening students, SHED also has boarding facilities for children with disabilities. It is a dedicated team of Special Ed teachers and caregivers.

SHED currently has ~20 hostellers who are all disabled and reside at SHED dormitories. Pre-covid SHED had 45 day scholars from low-income families from nearby villages and ~22 evening students who attended Govt school in the daytime and came to SHED in the evening till their parents pick them up. SHED has 4 Special Education teachers, 2 community teachers, and 4 caregivers. Asha has been funding the yearly salary of these 10 teachers and caregivers since 2014. (Link to [SHED Asha project page](https://ashanet.org/project/?pid=1214))

As of early June 2021, while Covid cases in other parts of India have been decreasing, rural Assam's cases were increasing at a ~5% positive rate of all testing.

Due to increasing Covid cases in the Sonapur, SHED's administrator, Mr. Hiren Saikia, has requested a list of Covid related cleaning, sanitation, and oximeters.

Some of these will be used at SHED's school and boarding facility by the staff, caregivers, and hostellers. A portion of these will be distributed to the parents of low-income day scholars and evening students from the nearby villages. The spray machine and 10L sanitizer will be used at the SHED school, dormitory, and buildings. The pulse oximeters will be kept at the SHEDs facility and will be shared with the students' parents as needed. Other items like the masks, hygiene kit, and general medicine will be distributed to some of the parents of the day scholars and evening students.

Below is the budget of INR 61,100 was requested by SHED in June 2021 (for the period of April 2021 to March 2022)

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| Item | Qty | Price (Rs) |
| Spray Machine | 1 | 6,000 |
| Sanitizer 10L | 1 | 5,000 |
| Sanitizer 500ml | 20\*Rs250 | 5,000 |
| Sanitizer 100ml | 20\*Rs80 | 1,600 |
| Mask N.95 | 75\*Rs100 | 7,500 |
| Mask Surgical & Gloves |  | 2,000 |
| Hygiene Kit (hand wash soap, sanitary kit etc) | 100 \*Rs150 | 15,000 |
| Pulse Oximeter | 2\*RS3500 | 7,000 |
| General medicine |  | 12,000 |
| **TOTAL** |  | **Rs 61,100** |