



SHED

Society for Health & Educational Development, Assam

One Time And Recurring Funding

Sept 9, 2026

SHED

(SOCIETY FOR HEALTH AND EDUCATIONAL DEVELOPMENT)

*INTEGRATED SCHOOL
FACILITY FOR UNDERPRIVILEGED
CHILDREN WITH SPECIAL NEEDS*

*BOARDING
FACILITY FOR CHILDREN
WITH DISABILITIES*

*DAY SCHOLAR STUDENTS FROM NEARBY
LOCALITIES (WITH OR WITHOUT
DISABILITIES)*

*VOCATIONAL TRAINING AND COMMUNITY
OUTREACH*



Springing hope through education

SHED Overview

■ Organization

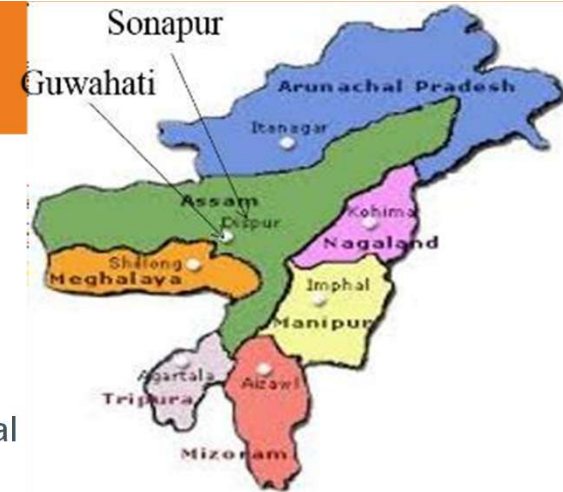
- Founded: 2007
- Location: Sonapur, Kamrup District, Assam — approximately 1 hour from Guwahati

■ What SHED Does

- Operates a school for children with disabilities, serving both day scholars and residential students - 68 students = 25 hostelers (15 boys, 10 girls) + ~43 day scholars
- Provides special education, caregiving, and vocational training
- Supported by a dedicated team of special education teachers and caregivers
- Conducts community outreach and vocational skills programs
- Partners with local organizations, including the Air Force Family Welfare Association and Don Bosco University

■ Asha Seattle's Engagement

- Supporting teacher and staff salaries annually since 2014.
 - 2026 Teachers and staff salaries of INR 8,94,000 approved on May 17, 2026 and disturbed.
 - **Request for 15% recurring allocated for Teachers and staff salaries: INR 1,34,000**
- <https://ashanet.org/project/?pid=1214>



Funding Request: SHED

Funding	Program	Budget (INR)
One Time Funding	Painting of 3 buildings - school, kitchen cum dining building and boys' dormitories	4,54,000
15% Recurring Increase	Teachers Salaries gap for 1 year and 2 additional staff for 1mo as operational expense. Approved on May 17, 2026: INR 8,94,000 yearly funding for 11 Teacher's salaries and operational expenses for 2026-2027	1,34,000 (15% of INR 8,94,000)
TOTAL		INR 5,88,000

Funding Request: SHED: One time funding request

Funding	Program	Budget (INR)
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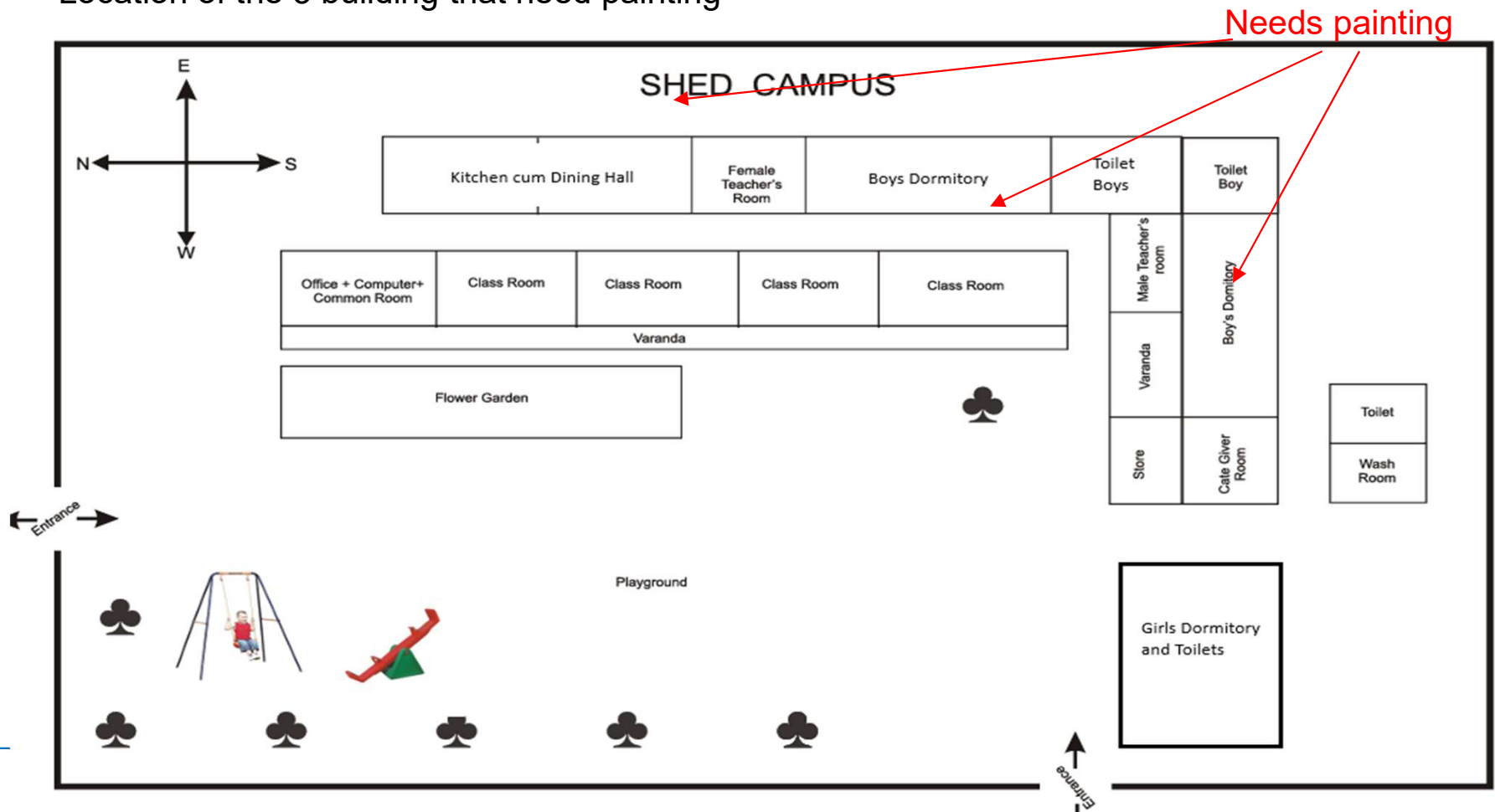
One-Time Funding Request: Painting of School Buildings

- Funding requested: INR 4,54,000
- Three buildings to be painted:
 - **Classroom Building** – 5 classrooms
 - **Kitchen & Dining Building** - meal preparation and dining facilities
 - **Boys Dormitory Building** - residential facility for boys
- **Why this funding is needed:**
 - Refresh and improve the condition and appearance of the school buildings
 - Provide students with a **clean, welcoming, and comfortable learning and living environment**
- **Quotes & Recommendation:**
 - Quotes received from three painting contractors (see below)
 - SHED recommends DA Enterprise based on prior experience and quality of work
 - DA Enterprise is not the lowest-cost option, but SHED has been satisfied with their previous work

Item	DA Enterprise Quote	Hiya Hardware Quote	Sree Sree Hardware Quote
Painting Material	2,69,500	2,63,000	2,61,800
Wages	1,84,500	1,50,678	2,00,904
Total	4,54,000	4,13,678	4,62,704

SHED Campus

Location of the 3 building that need painting



SHED Classroom Building



Classroom Building: Peeling and deteriorating paint on interior walls | Exterior walls show visible marks and stains

SHED Dining Room Cum Kitchen



Kitchen & Dining Building: Stained interior and exterior walls with visible water-damage marks

SHED Boys Dormitory building



Boys' Dormitory: Stained and weathered walls, both inside and outside

SHED Girls Hostel built in 2024-25 (as comparison)



Comparatively new girls hostel has a fresh clean look

Funding Request: SHED: 15% recurring increase

Recurring Request:

- Approved on May 17, 2026: INR 8,94,000 yearly funding for Teacher's salaries and operational expenses for 2026-2027
- Request for 15% increase in recurring funding for INR 1,34,000 (15% of INR 8,94,000) for increase in teachers and staff salaries

Request Details:

- Asha yearly funding of INR 8,94,000 partially covers salaries for 11 teachers and staff members.
- The funding gap of INR 1,20,000 for the 11 teachers and staff members is being supported by local funds.
- Request of funding of INR 1,20,000 to fully fund yearly salaries for 11 teachers and staff members.
- Request of INR 14,000 to fund partially additional 2 staff members for 1 month, marked as operational expense
- Total Recurring Request = INR 1,20,000 + INR 14,000 = INR 1,34,000

Budget Proposal Salaries

Designation	Monthly Salaries Covered by ASHA	Monthly Salaries Local Funds	Total Monthly Salaries
Special Ed Teacher (MR & Autism) & Headmistress	8700	300	9000
Special Education Teacher (MR & Autism)	8500	500	9000
Special Education Teacher(Hearing Impaired)	8500	500	9000
Special Education Teacher(Hearing Impaired)	8500	500	9000
Office Assistant & Computer Teacher	6500	2000	8500
Community Worker & Part Time Teacher	5800	200	6000
Caregiver	6000	1000	7000
Caregiver	6000	1000	7000
Caregiver	5000	2000	7000
Caregiver	5500	500	6000
Caregiver & Cook	5500	1500	7000
TOTAL Teachers and Saff Salaries (Monthly)	74,500	10,000	84,500
TOTAL Teachers and Saff Salaries (Yearly)	INR 8,94,000 (Supported by Asha)	INR 1,20,000 (Supported by local funds)	INR 10,14,000
Care Giver (not covered by Asha)	0	7000	7000
Care Giver and Gardener (not covered by Asha)	0	7000	7000
Total for 2 staff (not covered by Asha) Monthly			14,000 (Local funds)

Recurring funding increase (15% of INR 8,94,000) = INR 1,34,000 (INR 1,20,000 covers the funding gap for 1 year + IR 14,000 for 1 month of 2 additional staff)