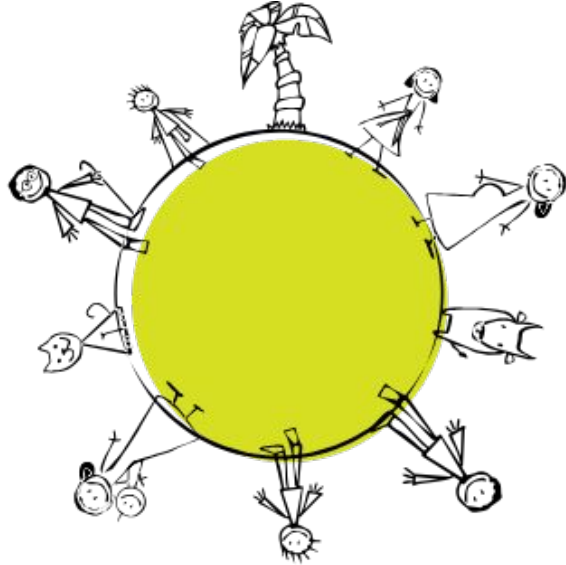


**tihaar project  
proposal  
2019-2020**



# SAMARPAN FOUNDATION

- A non profit in Delhi who works to provide global support and assistance where there is humanitarian welfare needed.
- Currently has 8 schools in Delhi which are reaching the poorest sections of society hoping to educate children and bring families out of poverty.
- We support those 8 schools alongside Tihar Jail's program - Injustice of Justice, which works to bring justice to prison inmates and their families

***in summation,***

**We have located the families of inmates,  
paid their house rent, put the children in  
school, provided dry rations and offered  
training to the wives so that they can be  
independent.**

## Programs for Prisoners

- Weekly counselling and healing for inmates is offered.
- Psychological and specialised medical care, such as eye clinics, are arranged.
- Talent spotting competitions and an annual inter-jail quiz are held.
- Assignments, such as painting, are given to provide a source of income.
- Skills development programmes are provided to empower inmates to earn an income after release.

## Programs for Families

- Volunteers create surrogate family and provide a support ex. nutritional, medical, financial, educational and emotional structure.
- Families are moved towards independence, particularly financial
- Education and vocational training enabled self-sustenance + confidence to feed family
- Children have improved education and extracurricular activities.
- Individualized needs are responded to; for example, by providing sewing machines as a potential source of income as well as clothing and household items.
- Functions are organized and festivals and special events are celebrated with the families.

# Proposed Costs 2019-2020

INJUSTICE OF JUSTICE 2019-2020	
<b>ONE TIME COST</b>	
	<b>Total (INR)</b>
Facilities (Annexure 1B)	77,250
Festival & Celebrations (Annexure 1E)	50,000
Medical Exigencies (Annexure 1F)	24,000
Educational Trip (Annexure 1G)	50,000
<b>Total</b>	<b>201,250</b>

INJUSTICE OF JUSTICE 2019-2020		
<b><u>DIRECT COST</u></b>		
<b><u>Support for Families</u></b>	<b><u>Monthly (INR)</u></b>	<b><u>Total (INR)</u></b>
Food Items (Annexure 1A)	35,334	424,008
Project Co-ordinator	40,000	480,000
Education (Annexure 1D)	15,000	180,000
Medical (Annexure 1C)	8,000	96,000
Transport & Conveyance (Annexure 1F)	23,600	283,200
<b>Sub Total</b>	<b>121,934</b>	<b>1,463,208</b>
<b><u>INDIRECT COST</u></b>		
Accounting cost @ approx 2% of direct cost	4,500	54,000
Annual Utilisation Certificate		6,500
PF Component for salaries	3,266	39,192
Admin Cost @ approx 2% of direct cost	4,500	54,000
<b>Sub Total</b>	<b>12,266</b>	<b>153,692</b>
<b>Grand Total</b>		<b>1,610,400</b>
<b>Monthly Total</b>		<b>134,200</b>
<b>One Time Cost</b>		<b>207,750</b>
<b>Annual Grand Total</b>		<b>1,818,150</b>

# Components of Budget

## Annexure 1A: Food Items

Note: Food items for 120 families	Rate (INR)	Quantity (l, kg)	Monthly (INR)	Annual (INR)
<b>Food Items</b>				
Wheat flour	23	390	8,970	107,640
Rice	23	260	5,980	71,760
Sugar	38	52	1,976	23,712
Porridge	27	52	1,404	16,848
Daals (variety)	110	78	8,580	102,960
Salt	10	26	260	3,120
Tea	50	26	1,300	15,600
Oil	70	52	3,640	43,680
Toothpaste	42	52	2,184	26,208
Bathing soap	10	52	520	6,240
Washing soap	10	52	520	6,240
<b>Total</b>			<b>35,334</b>	<b>424,008</b>

## **Annexure 1B: Facilities**

<b>Note: for 26 families, 60 children</b>	<b>Quantity</b>	<b>Rate (INR)</b>	<b>Annual (INR)</b>
School bag for elder children	45	300	13,500
School bag for younger children	15	250	3,750
Stationery items			60,000
<b>Total</b>			<b>77,250</b>

<b>Stationery Items</b>			
<b>Item</b>	<b>Qty</b>	<b>Rate</b>	<b>Amount</b>
Notebooks	10	15	9000
Registers	20	30	36000
Pens/ Pencils	10	5	3000
Erasers/ Sharpeners/ Refill inks	20	5	6000
Exam Board	1	50	3000
Pencil Box	1	50	3000
<b>Total</b>			<b>60000</b>

### **Annexure 1C: Medical**

<b>Note: for 26 families</b>	<b>Monthly (INR)</b>	<b>Annual (INR)</b>
Medical reimbursement/ treatments	8000	96000
<b>Total</b>	<b>8000</b>	<b>96000</b>

### **Annexure 1D: Education**

<b>Note: for 15 children</b>	<b>Children</b>	<b>Amount (avg)</b>	<b>Monthly (INR)</b>	<b>Annual (INR)</b>
Tuition/ School fees	15	1000	15000	180000
<b>Total</b>			<b>15000</b>	<b>180000</b>

### **Annexure 1E: Festival & Celebrations**

<b>Cost for one celebration (100 people)</b>	<b>Annual (INR)</b>
Gifts	15,000
Food and drinks (cakes/pastries)	20,000
Music system	5,000
Puppet shows etc	10,000
<b>Annual Total</b>	<b>50,000</b>



## **Annexure 1F: Medical Exigencies**

<b>Annual Total</b>	<b>24,000</b>
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## **Annexure 1H: Transport & Conveyance**

<b>Families : 26</b>	<b>Monthly (INR)</b>	<b>Annual (INR)</b>
Transport of ration bags	6,000	72,000
Packing material	2,000	24,000
Conveyance to families for travel	15,600	187,200
<b>Annual Total</b>	<b>23,600</b>	<b>283,200</b>

## **Annexure 1G: Educational Trip**

<b>Kids: 80</b>	<b>Annual (INR)</b>
Ticket price	40,000
Food and drinks (cakes/pastries)	10,000
<b>Annual Total</b>	<b>50,000</b>

## Previous Budget + Funding

INJUSTICE OF JUSTICE - ANNUAL EXPENSES	
<u>Support for Families</u>	Total (INR)
Food Items (Annexure 1A)	474,864
Facilities (Annexure 1B)	74,250
Medical (Annexure 1C)	56,000
Education (Annexure 1D)	10,000
Festival & Celebrations (Annexure 1E)	44,000
Medical Exigencies (Annexure 1F)	25,000
Educational Trip (Annexure 1G)	48,000
Vocation Training at Tihar (Annexure 1H)	427,200
Project Co-ordinator	420,000
<u>Annual Total</u>	1,579,314

INR 3,25,000 sent in April 2018 will be used to cover expenses for classes for inmates, health and education supplies and programs for their children outside, for the period March 2018 to March 2019.