



Tihar/Samarpan Project Proposal Spring 2018

3.8.18



What is Samarpan Foundation

- A non profit in Delhi who works to provide global support and assistance where there is humanitarian welfare needed.
- Currently has 8 schools in Delhi which are reaching the poorest sections of society hoping to educate children and bring families out of poverty.
- They are also working to bring justice to prison inmates and their families



What has the work at Tihar looked like?

- We located the families of inmates, paid their house rent, put the children in school, provided dry rations and offered training to the wives so that they could be independent.
- Approximately 43% of the prisoner are illiterate, and a mere 7% graduates.
- Around 77% of the prison population earned an annual income of less than Rs. 50,000 at the time of their arrest, the majority facing charges under the Indian Penal Code (IPC).
- Many of these prisoners are their families breadwinners



What other initiatives have we supported?

Fall 2017: SF Schools

- One time relief



What has our funding history for Tihar looked like?

Usually about \$10K

Sent ~\$20K last year

Still going through funds from last year for Tihar

Sent ~\$5K for SF Schools Project



Nature of today's funding proposal

Support of families linked to jail

- Comprised of families of inmates and families where there is no breadwinner, or the breadwinner is no longer able to earn due to physical or other disabilities.

Single Mother Households

- Independence (ie. opening own bank accounts ,etc)

Elderly

- Psychological and specialised medical care, such as eye clinics, are arranged.



Alternate Funders

In Tihar work supported solely through Asha

Outside Tihar work supported through individual donors, mostly situated in India



Funding Options

1. \$10K
2. \$5K
3. \$0

INJUSTICE OF JUSTICE - ANNUAL EXPENSES	
<u>Support for Families</u>	Total (INR)
Food Items (Annexure 1A)	474,864
Facilities (Annexure 1B)	74,250
Medical (Annexure 1C)	56,000
Education (Annexure 1D)	10,000
Festival & Celebrations (Annexure 1E)	44,000
Medical Exigencies (Annexure 1F)	25,000
Educational Trip (Annexure 1G)	48,000
Vocation Training at Tihar (Annexure 1H)	427,200
Project Co-ordinator	420,000
<u>Annual Total</u>	1,579,314

Annexure 1A: Food Items

Note: Food items for 26 families	Rate (INR)	Quantity (l, kg)	Monthly (INR)	Annual (INR)		
Food Items						
Wheat flour	20	390	7,800	93,600	920	18,400
Rice	24	260	6,240	74,880	736	17,664
Sugar	45	52	2,340	28,080	184	8,280
Porridge	26	52	1,352	16,224	184	4,784
Daals (variety)	120	104	12,480	149,760	276	33,120
Salt	10	26	260	3,120	92	920
Tea	100	26	2,600	31,200	92	9,200
Oil	75	52	3,900	46,800	138	10,350
Toothpaste	30	52	1,560	18,720	92	2,760
Bathing soap	10	52	520	6,240	92	920
Washing soap	10	52	520	6,240	92	920
Total			39,572	474,864		

Annexure 1B: Facilities

Note: for 26 families, 60 children	Rate (INR)	Quantity	Annual (INR)
School bag for elder children	250	45	11,250
School bag for younger children	200	15	3,000
Stationery items			60,000
Total			74,250

Stationery Items			
Item	Qty	Rate	Amount
Notebooks	10	15	9000
Registers	20	30	36000
Pens/ Pencils	10	5	3000

Erasers/ Sharpeners/ Refill inks	20	5	6000
Exam Board	1	50	3000
Pencil Box	1	50	3000
Total			60000

Annexure 1C: Medical

Note: for 26 families (150 people)	Covered	Amount	Annual (INR)
Multivitamins	26	1000	26000
Health Camp	150	200	30000
Total			56000

Annexure 1D: Education

Note: for 10 families	Families	Amount (average)	Annual (INR)
Tuition/ School fees	10	1000	10000
Total			10000

Annexure 1E: Festival & Celebrations

Cost for one celebration (100 people)	Annual (INR)
Gifts	15,000
Food and drinks (cakes/pastries)	17,000
Music system	4,000

Puppet shows etc	8,000
Annual Total	44,000

Annexure 1F: Medical Exigencies

Annual Total	25,000
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Annexure 1G: Educational Trip

Kids: 80	Annual (INR)
Ticket price	40,000
Food and drinks (cakes/pastries)	8,000
Annual Total	48,000

Annexure 1H: Vocation Training at Tihar Jail

Vocational Course	Classes per month	Cost per class	Monthly cost	Annual cost
Basic Literacy	16	1100	17600	211200
Dance	8	1250	10000	120000
Soft Skill Training	4	2000	8000	96000
Annual Total				427200

Category	No. of families
Destitute Women	11
Prisoners' Family	15
Total	26

Destitute Women	Families where the women is either a widow or has been abandoned by the husband. In such cases, the women is the sole breadwinner that constitutes of herself along with 4 kids on an average. Such families are supported for a certain number of years till they become empowered and financially independent to sustain their lives.
Prisoners' Family	Families where the bread winner is in the prison. Such families are supported for a certain number of years till they become financially independent to sustain their lives or till the prisoner is released and independent to manage their livelihood, w

ad winner of the family
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e empowered and
hichever is earlier

Annexure 1A: Food Items

Note: Food items for 92 families	Rate (INR)	Quantity (l, kg)	Monthly (INR)	Annual (INR)
Food Items				
Wheat flour	20	828	16,560	198,720
Rice	24	644	15,456	185,472
Sugar	45	184	8,280	99,360
Porridge	26	184	4,784	57,408
Daals (variety)	120	276	33,120	397,440
Salt	10	92	920	11,040
Tea	100	92	9,200	110,400
Oil	75	138	10,350	124,200
Toothpaste	30	92	2,760	33,120
Bathing soap	10	92	920	11,040
Washing soap	10	92	920	11,040
Total			103,270	1,239,240