

Tihar Jail Funding Proposal

Spring 2020

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Background

- Bring education to incarcerated individuals
- Provide an alternative to the life of poverty and crime that most prisoners turn to after being released.
- Motivate prisoners to educate their children and provide support for their families.
- Provide education, vocational training and recreational activities for ~100 inmates and their families.
- Tihar jail began receiving funding in May 2015

What We Fund

PROGRAM FOR PRISONERS

- Weekly healing for inmates.
- Dance, Art, Basic Literacy & Personality Development programs
- Psychological and specialised medical care such as eye clinics.
- Events such as quiz competitions and talent hunts.
- Vocational training to empower the inmates to earn an income.

What We Fund

PROGRAM FOR PRISONERS' FAMILIES

- Dry rations, medical, financial, educational and emotional support.
- Vocational training has enabled potential breadwinners to gradually become self-sustained and gain confidence to support their family.
- Children: improved education and families have become independent and started savings accounts.
- Sewing machines as a potential source of income.
- Clothing and household items and celebrating functions and festivals with the families.

Funding History

× Funding History

| | | |
|-------------|-----------------|--------------|
| May 2019 | Berkeley | USD 4725 |
| Mar 2018 | Berkeley | USD 5091 |
| Oct 2017 | Berkeley | USD 5134 |
| Apr 2017 | Berkeley | USD 21425 |
| Mar 2016 | Berkeley | USD 7193 |
| Nov 2014 | Berkeley | USD 7671 |

Total = \$51239

Overall Budget 2020-2021

| INJUSTICE OF JUSTICE 2020-2021 | | |
|------------------------------------------------|----------------------|--------------------|
| DIRECT COST | | |
| | | |
| Support for Families | Monthly (INR) | Total (INR) |
| Food Items (Annexure 1A) | 120,268 | 1,443,216 |
| Project Co-ordinator | 30,000 | 360,000 |
| Education (Annexure 1D) | 15,000 | 180,000 |
| Medical (Annexure 1C) | 8,000 | 96,000 |
| Transport & Conveyance (Annexure 1F) | 13,500 | 162,000 |
| Vocation Training at Tihar Jail (Annexure 1 I) | 39,600 | 475,200 |
| Sub Total | 226,368 | 2,241,216 |
| | | |
| INDIRECT COST | | |
| Accounting cost @ approx 2% of direct cost | 4,500 | 54,000 |
| Annual Utilisation Certificate | | 6,500 |
| PF Component for salaries | 1,800 | 21,600 |
| Admin Cost @ approx 2% of direct cost | 4,500 | 54,000 |
| Sub Total | 10,800 | 136,100 |
| | | |
| Grand Total | | 2,370,816 |
| Monthly Total | | 197,568 |
| One Time Cost | | 207,750 |
| Annual Grand Total | | 2,578,566 |

| INJUSTICE OF JUSTICE 2020-2021 | |
|---------------------------------------|--------------------|
| ONE TIME COST | |
| | |
| | Total (INR) |
| Facilities (Annexure 1B) | 77,250 |
| Festival & Celebrations (Annexure 1E) | 50,000 |
| Medical Exigencies (Annexure 1F) | 24,000 |
| Educational Trip (Annexure 1G) | 50,000 |
| Total | 201,250 |

Budget Proposal 2020-2021

| | |
|---------------------------------------|---------|
| Education (Annexure 1D) | 180,000 |
| Medical (Annexure 1C) | 96,000 |
| Facilities (Annexure 1B) | 77,250 |
| Festival & Celebrations (Annexure 1E) | 50,000 |
| Educational Trip (Annexure 1G) | 50,000 |
| Total | 453,250 |

453,250 INR = 6005.54 USD