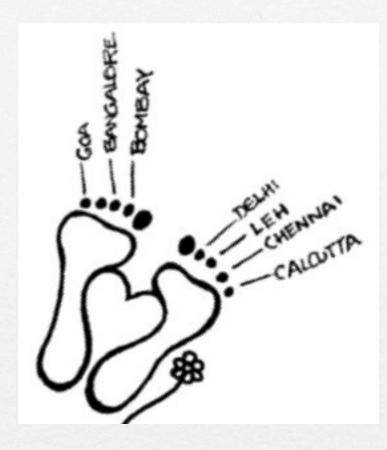


Vision

- "We are motivated by a desire to focus on others, not on ourselves. This focusing outwards is the central component of a philosophy we call Light Movement."
- "Our vision is to expand our network globally to provide help and assistance of any kind when there is a humanitarian, ecological or environmental need."

Work We Do

- ☐ Free Education
- ☐ Food Distribution
- Healthcare
- Orphanages & Homes for the Aged
- Disaster Management & Rehabilitation
- D Rural & urban Development



Ongoing Projects

- Chennai: Afforestation; Waste Management; Healthcare, Rural & Urban Development; Environmental Education
- ☐ Goa: Women's Empowerment; Orphanages; Disability Assistance; Food Provision

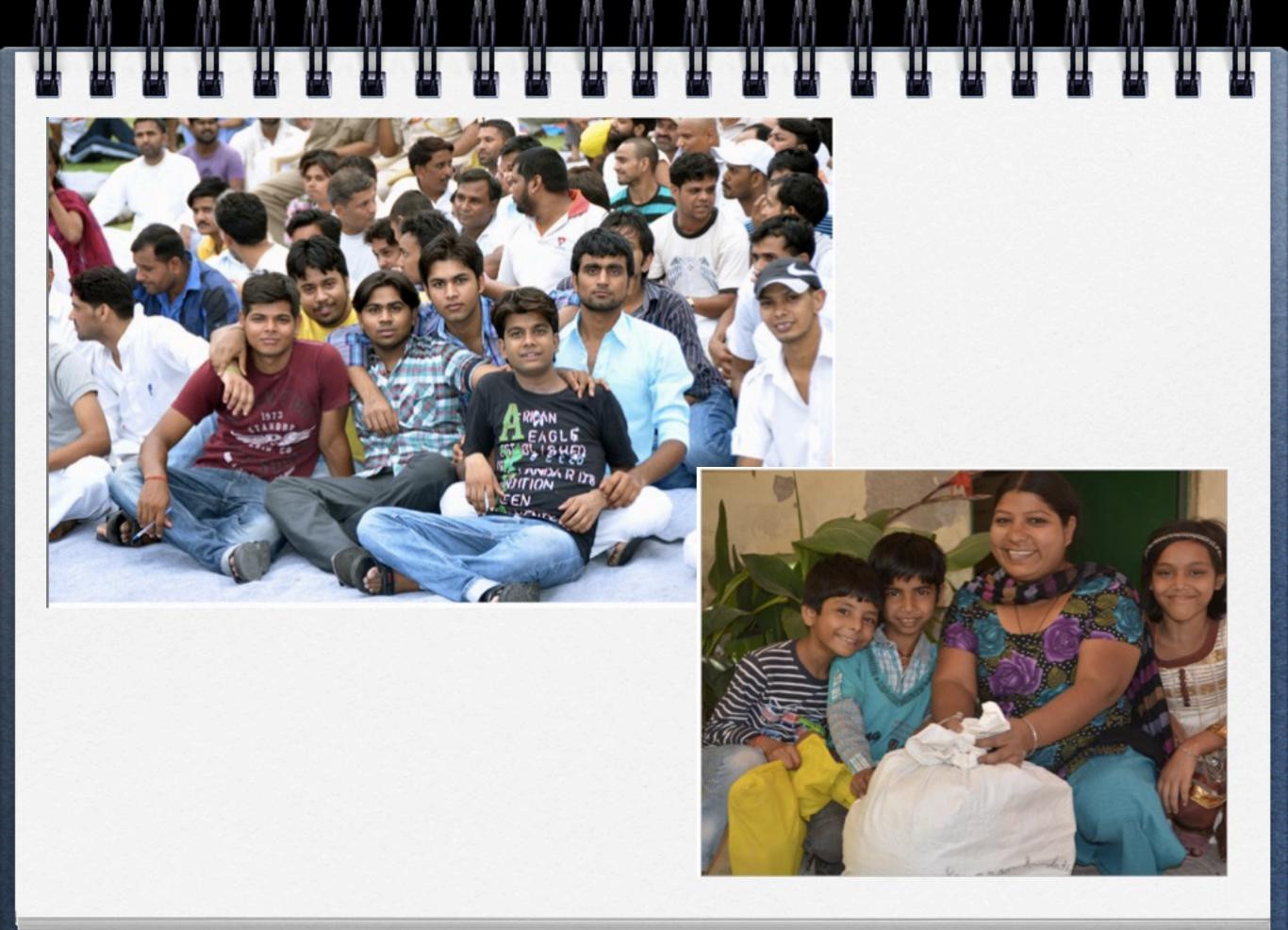
- ☐ Kolkata: Food Provision; Sunderbans Healthcare Project
- 🛘 Leh: Relief & Reconstruction
- □ North Karnataka & Andhra Pradesh: Flood Relief
- Delhí: Tíhar Jail Project; Dísability
 Assistance; Women's Empowerment;
 Education for the Underprivileged; Food
 Provision

Injustice for Justice Project

- U Where? Tihar Jail, New Delhi
- Why? When the breadwinner of a family is incarcerated, his or her family suffers, innocent victims of the course of justice. It is this "injustice of justice" along with plight of inmates that Samarpan Foundation is striving to address.

Facts: Tihar Jail is India's highest security facility. It is also the largest prison complex in the world, comprised of 10 jails. The total inmate population is around 13,000, more than double its official capacity.

Around 77% of the prison population earned an annual income of less than Rs. 50,000 at the time of their arrest, the majority facing charges under the Indian Penal Code (IPC). More than 40% of the inmates are illiterate.



Programs for Prisoners

- ☐ Focus has been on Jail No. 2, the convict prison, for the past 4 years.
- Desychological and specialized medical care such as eye clinics.
- D Events such as Quiz competitions and talent hunts.
- Assignments such as painting to provide a source of income.
- □ Vocational training to empower the inmates to earn an income.

Programs for Prisoners' Families

- □ Volunteers are extended family for the 100 families supported through healing, dry rations, medical, financial, educational and emotional support.
- □ Educational support includes providing school bags and uniforms, school and tuition fees and monitoring students' progress, field trips, competitions and extracurricular activities.

Site Visit conducted on 09/27

- □ Visited Tihar Jail and met Roohi, one of the volunteers, who has been working on the project since 4-5 years
- ☐ The Foundation began work with providing ration to 300 affected families, and then expanded to conducting faith healing for prisoners
- 2 years ago, it started working with teen offenders in Jail #7, holding quizzes & talent shows

The Foundation sends 3-4 volunteers each week. While conversing with the prison supervisor and the prisoners, it was clear that the volunteers are very regular and that the inmates as well as the officials consult them. All the guards know Roohi, so I believe that the organization is doing genuine work

Roohi is very passionate about the project as is the superintendent of jail #4. We should go ahead with it at least for 1 year before deciding the next step.



Goals

- □ For Jail No. 7, the teenage prison, our shortterm aim is to provide weekly classes in Computer Literacy, Dance, Music, Theatre, Comic Making, Film Making, English and General Knowledge.
- Extending program to include all the prisons of Tihar Jail.
- □ Extending program to support a larger number of families.

ANNEXURE 1

INJUSTICE OF JUSTICE EDUCATION AND EXTRACURRICULAR ACTIVITIES EXPENSES

SUPPORT FOR PRISONERS' FAMILIES

EXPENSE	CURRENT EXPENSES 2014-2015 (INR)	PROJECTED EXPENSES TO EXPAND PROGRAM (INR)		
Education (Annexure 1A)				
Tuition fees for inmates' children	3,63,000	8,44,200		
Facilities (Annexure 1B)	1,14,600	2,66,400		
Field Trips and Celebrations (Annexure 1C)	1,05,750	2,10,000		

SUPPORT FOR PRISONERS

Education and Vocational Training

(Annexure 1D)		
Computer Literacy	4,80,000	4,80,000
English		2,88,000
General Knowledge and IQ		2,88,000
Dance		5,76,000
Music		6,91,200
Theatre		2,88,000
Comic Making		2,88,000
Film Making		23,08,000
Inter Jail Quiz and Talent Hunt	1,17,000	1,17,000
(Annexure 1E)		
ANNUAL TOTAL	11,80,350	66,44,800
MONTHLY TOTAL	98,363	5,53,733

ANNEXURE 1D: EDUCATION AND VOCATIONAL TRAINING

ANNUAL EXPENSES BREAKDOWN 2014-2015

EDUCATION AND VOCATIONAL TRAINING

Note: It is our wish to provide the Education and Vocational Training as outlined below. We require funding to commence these programs.

CLASS		STUDENTS	CLASSES PER WEEK	COST PER CLASS	COST	MONTHLY COST	FOR 1 JAIL (INR)	FOR 4 JAILS (INR)
Computer Literacy (NIIT Found Teacher's salary	dation)	20	1 per month	350		7,000 3,000 10,000	1,20,000	4,80,000
English (Ashneer)		20	3	500	1,500	6,000	72,000	2,88,000
General Knowledge and IQ (As	hneer)	20	3	500	1,500	6,000	72,000	2,88,000
Dance (Delhi Dance Academy)		20	2	1,500	3,000	12,000	1,44,000	5,76,000
Music (Prem Foundation)		20	3	1,200	3,600	14,400	1,72,800	6,91,200
Theatre (Ashneer)		20	3	500	1,500	6,000	72,000	2,88,000
Comic Making (Ashneer)		20	3	500	1,500	6,000	12 4555550	
Miscellaneous stationery					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,000		
Total						7,000	84,000	3,36,000
							ANNUAL EXPENSE	ANNUAL EXPENSE
CLASS	STUDENTS	CLASSES PE	R MONTH	COST PER W	ORKSHOP	MONTHLY COST	FOR 1 JAIL (INR)	FOR 4 JAILS (INR)
Film Making (P se Pictures)								
Workshop	20	2 workshop	s annually	50,000 per	workshop		1,00,000 includes film	1,00,000
(6 days, 3 hours per day)							production	1 jail only
Workshop	20	2 workshop	s monthly	15,000 per	workshop	30,000	3,60,000 no camera	14,40,000
(6 days, 3 hours per day)								
Workshop	20	2 workshop	s monthly	8,000 per v	vorkshop	16,000	1,92,000 no camera	7,68,000
(2 days, 6 hours per day)								
Total							6,52,000	23,08,000
TOTAL								52,55,200

ANNEXURE 1E: INTER JAIL QUIZ AND TALENT HUNT

ANNUAL EXPENSES BREAKDOWN 2014-2015

INTER JAIL QUIZ AND TALENT HUNT

Note: 4 functions and one inter jail quiz annually

COST FOR SINGLE JAIL FUNCTION	ANNUAL EXPENSE (INR)		
Inmate participation			
Participation prizes (20 @ Rs. 200)	4,000		
First prize	1,000		
Second prize	700		
Third prize	500		
Audience participation			
Audience participation prizes (20 @ Rs. 100)	2,000		
Pens (25 @ Rs. 20)	500		
Diaries (10 @ Rs. 50)	500		
Video and photo shoot	1,500		
Total for single jail function	10,700		
Annual Total (4 functions and 1 jail quiz)	53,500		
Additional cost for inter jail quiz			
Quiz master and team	10,000		
First prize (3 prizes @ Rs. 7,500)	22,500		
Second prize (3 prizes @ Rs. 5,000)	15,000		
Third prize (3 prizes @ Rs. 3,000)	9,000		
Trophies (3 trophies @ Rs. 1,000)	3,000		
Music system	4,000		
Annual Total	63,500		
TOTAL (INTER JAIL QUIZ AND 4 JAIL FUNCTIONS)	1,17,000		

Proposal for ASHA, Berkeley

- ☐ Annexure 1D. (excludes Film-making)
- DRS. 3,36,000
- □ Annexure 1E.
- 1 RS 1,17,000
- □ Total: Rs 4,53,000 (~\$7,680)

Questions

- Give us a sense of the Foundation's donors. The Tihar Project is currently funded by individuals. One of our schools at Kishangarh, Vasant Kunj is being funded annually by Tide Foundation, U.S., and Monsoon trust, UK.
- How frequently will the classes be offered per week? 3 days a week except dance which will be twice.
- Who will teach the classes? Professionals will teach. For e.g. in the case of English classes, the foundation associated i.e. Ashneer will be sending their employees thrice a week to conduct these classes. The volunteers will monitor the classes too.

For those who are teaching the classes, what are/will be their qualifications? The trainers for English/Grammar and GK will be graduates. For dance, computers, music etc. the trainers will have diploma in their specific fields.

- How long will each class be? Each class will vary between 1 to 2 hours.
- How will the classes be evaluated? The evaluation exams will be conducted on a monthly basis for all the classes. The duration of each course will vary from 2 6 months. Also, once the course is complete, a final evaluation will be conducted on the basis of which certificates will be provided.

□ What curriculum will be taught? Is it similar to what mainstream schools in Delhi would be teaching? For English, GK, IQ and Computer literacy classes, the course defined will be very basic introductory courses as the literacy level of prisoners is almost negligible. Thus, the curriculum will be defined on the basis of that. If further details are required, we will define a syllabus and update you.

What topics will be covered in the GK and IQ classes? The IQ classes will contain questions that will train inmates to sit for any basic government clerical exams. GK will cover current affairs, environment, science, sports etc.

☐ The proposal states that 20 students will be served but gives an annual cost for 1 jail and 4 jails. Are these 20 students spread across 4 jails? I thought the teenage jail was Jail number 7? Is this where the 20 students will be from? There are 4 jails that we would like to extend our support to i.e. Jail No. 2,7, 4 and 5. We will begin with jail no. 7 i.e. the teenage cell followed by Jail No. 2. 20 is the batch size for 1 course to be conducted. The teenage cell has approx. 1000 inmates. To cover all 1000, depending on the eligibility criteria for each course, we will run multiple batches of the same course with 20 students in every batch. The monthly cost in the proposal is the cost per batch per month.