

Annexure 1 - INJUSTICE OF JUSTICE - ANNUAL EXPENSES		
<u>Support for Prisoners' Families</u>	Category (INR)	Total (INR)
Food Items (Annexure 1A)		820,320
Education		
Tuition fees for inmates' children (30 families)		360,000
Facilities (Annexure 1B)		
School bags & Stationery		85,750
Transportation (Annexure 1C)		102,000
Medical (Annexure 1D)		15,000
Field Trips and Celebrations (Annexure 1E)		148,500
<u>Support for Prisoners</u>		
Vocational courses (Annexure 1F)		571,200
Functions in Tihar Jail (Annexure 1G)		122,400
Eye Camps in Tihar Jail (Annexure 1H)		77,000
<u>Project In-charge's honorarium</u>		180,000
<u>Annual Total</u>		2,482,170
<u>Admin and Operating Cost</u>		248,217
<u>Grand Total</u>		2,730,387