Proposal for funding to meet teachers to meet teachers’ salaries and other expenses for the financial year April 2022 to March 2023.

School was close for most part of last year and unit has managed to pay part salaries with the funds disbursed in 2020 and we .did not make any disbursement in 2021.

***What amount are you requesting from Asha, and for what specific purpose***

Seeking approval to fund 80% of the expenses which is INR 12,16,800. Unit will try to raise funds in India as they have received 80G, 12AA certifications

|  |  |  |  |
| --- | --- | --- | --- |
| **Details** |  | **INR** |  |
| **Name** | **Function** | **Monthly** | **Annual** |
| Annapurna | Physio Therapry  | 15,000 | 180,000 |
| Dannis | Van Driver to transport students,  | 18,000 | 216,000 |
| Harathi | pre-primary teaching/Admin work | 12,000 | 144,000 |
| Suvarna | Vocational trainer | 12,000 | 144,000 |
| Swapna | Computer teacher | 12,000 | 144,000 |
| Venkata Ramanamma | Teacher | 10,000 | 120,000 |
| Sridhar | Caretaker | 6,000 | 72,000 |
| Shanta | Teacher | 8,000 | 96,000 |
| Sowjanya | Guest faculty | 8,000 | 96,000 |
| Kamala | House maintenance | 4,000 | 48,000 |
|   | Payments to students for their work | 6,000 | 72,000 |
|   | Electricity Bills | 2,500 | 30,000 |
|   | Diesel and Van Maintenance | 12,000 | 144,000 |
|   | Teaching Material |   | 15,000 |
|  | **Total** | **1,25,500** | **15,21,000** |

#### IMPORTANT: For Asha-GKC Use Only

**To be filled by project steward:**

***1. What parts of the above budget was approved?***

|  |  |  |
| --- | --- | --- |
| Line Item | Amount | One time / Annual |
| All the above line items (80%) | INR 12,16,800  | Annual |
|  |  |  |

***2. What is the total amount approved in Indian Rupees and for what time period?***

|  |  |
| --- | --- |
| Year | Amount |
|  April 2020 to Mar 2023 | INR 12,16,800 |
|  |  |

Total amount of INR 12,16,800 was approved for full fiscal year.

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