



Asha
for Education
Bringing hope through education

Asha GKC

Proposal for funding to meet teachers' salaries and other expenses and students' tuition for the financial year April 2026 to March 2027

What amount are you requesting from Asha, and for what specific purpose

Seeking approval to fund 80% of the expenses which is INR 1,959,200 and tuition payment of INR 405,000 - total of **INR 2,364,200**

Unit will raise funds in India as they have received 80G, 12AA certifications to meet the other 20%.

Number of physically less abled children has gone up and total students are now about 40 on regular basis and more for special sessions.

SL. NO.	Name	Deignation	Current Salary (Per Month)	Proposed Salary (Per Month)	Annual requirement
1	Harathi	Primary Teacher	₹18,000	₹22,000	₹264,000
2	N.Ahil	Psychologist	₹25,000	₹27,000	₹324,000
3	Devaraj	Vocational Trainer	₹20,000	₹13,000	₹156,000
4	Venkata Ramanamma	Teacher	₹14,000	₹16,000	₹192,000
5	Shanta Subha	Teacher	₹10,000	₹12,000	₹144,000
6	Satya SivaSai VN	Care Taker	₹5,000	₹6,000	₹72,000
7	Aruna	House Keeping	₹5,000	₹7,000	₹84,000
8	Mujeeb	Driver	₹22,000	₹24,000	₹288,000
9	Satyanarayana	Teaching Assistant	₹4,000	₹5,000	₹60,000
10	Ravi Shankar	Teaching Assistant	₹4,000	₹5,000	₹60,000
11	Physical Therapist	Physio Therapist	₹10,000	₹10,000	₹120,000
12	Spl. Educator / Guest Faculty	Spl. Educator / Guest Faculty	₹10,000	₹10,000	₹120,000
13	Swaroop	Tailoring / Cook	₹7,000	₹8,000	₹96,000
	Total Salaries and Admin		₹154,000	₹165,000	₹1,980,000



Other Operational and Maintenance expenses					
14	Diesel and Maintenance		₹20,000	₹30,000	₹360,000
15	Electricity Bill		₹2,500	₹4,000	₹48,000
16	Furniture		-	-	₹36,000
17	Teaching Material		-	-	₹25,000
	Total				₹469,000
	Grand Total				₹2,449,000

Funds to be disbursed for Tuition:

Sampreeti Agasthyaprada, 4th year B pharmacy	₹155,000	₹155,000	₹155,000
Mamillapalli Keerthana, 1st year B Tech	-	₹250,000	₹250,000
Total tuition	₹155,000	₹405,000	₹405,000

IMPORTANT: For Asha-GKC Use Only

To be filled by project steward:

1. What parts of the above budget was approved?

Line Item	Amount	One time / Annual
All the above line items in the first table (80%)	INR 1,959,200	Annual
Tuition fee	INR 405,000	Current year only – 155,000 Current and next three years/annum – 250,000
Total	INR 2,364,200	



2. What is the total amount approved in Indian Rupees and for what time period?

Year	Amount
April 2026 to Mar 2027	INR 2,364,200

Total amount of INR 2,364,200 was approved for full fiscal year including tuition fee for two students