

## SAIS Basundhara Budget Proposal, Sep 2015

Sl. No.	Staff (Teacher)	Salary p.m. (Rs)	No. of Teachers	Total Amt (Rs)	Total Amt Per annum
1	Senior	4650	2	9300	
2	Science and English	4150	2	8300	
3	Junior	3650	1	3650	
4	Residential	4000	1	4000	
5	Maths	4500	1	4500	
6	Nursery	2000	1	2000	
7	Nursery	1100	1	1100	
8	Yoga	2000	1	2000	
9	Music	1500	1	1500	
10	Tabla	450.00	1	450	
	Total			36800	441600
	Computer room	20000		20000	20000
	Total				461600