

the new list of staff members on priority basis from April 2019 to March 2020

Staff Details	No. of Teachers	Salary Per Month	Total	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	From Oct.19 to Mar-20	
Trained Graduate Teacher (Residential)	3	8,000	24,000								
+2 CT/ET Teacher (Residential)	2	7,000	14,000								
Tuition teacher	1	6,000	6,000								
Superintendent	1	5,000	5,000								
House mother-1	1	2,800	2,800								
House mother-2	1	1,900	1,900								
Computer Teacher	1	2,500	2,500								
Art teacher	1	2,200	2,200								
Graduate Teacher (Residential)	2	6500	13,000								
Peon	1	500	500								
Cook	1	800	800								
				72,700	72,700	72,700	72,700	72,700	72,700	436,200	

Salary already paid	Apr-19	30,240	}
Salary already paid	May-19	32,900	
Salary already paid	Jun-19	36,584	
Salary already paid	Jul-19	70,900	
Salary already paid	Aug-19	70,900	
Salary accounted for	Sep-19	68,900	
		<u>310,424</u> *	

Total Aril-2019 to March-2020	(436200+310424)	→	746,624
Received - from Dec-2018 to March-2019 :	210,000		
Less Salary paid from Dec-2018 to Mar-2019	(149,250)		
Balance in hand as on 01.04.2019		→	60,750
	(746624-60750)	→	685,874