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| **REVISED BUDGET**  |
| **COVID-19 EMERGENCY SUPPORT TO OUR PROJECT CHILDREN** **Total number of beneficiaries: 50 children of our school**  |
| **Sl. No.** | **Proposed Items** | **Type of support**  | **Total requirement** | **Unit cost**  | **Cost Calculation** | **Cost****(INR )** |
| 1 | Face masks( Reusable 2 layer -cotton masks) | One pair of masks per head  | 50 heads X 2 pieces /head =100 pieces | @ Rs50 per piece  | 100 piecesX Rs 50 | 5000 |
| 2 | Hand wash / bath soaps | 2 pieces of medium size (100 gms) soaps per head  | 50 heads X 2 pieces /head =100 pieces | @ Rs25 per piece  | 100 piecesX Rs 25 | 2500 |
| 3 | Detergent Powder | ½ KG unit packet for each child | 50 unit packets  | @Rs 50 per unit packet | 50 packetsX Rs50 | 2500 |
| 4 | Rice | 100 grams Rice per child per day for one-mealfor 30 days = 3 Kgs  | 3Kg x 50 children= 150 Kgs  | @Rs 40 per KG | 150 Kgs x Rs40 | 6000 |
| 5 | Chakki Atta (wholemeal wheat flour) | 200 grams Atta per child per day for one-mealfor 30 days = 6 Kgs | 6Kg x 50 children= 300 Kgs  | @Rs 50 per KG | 300 Kgs x Rs50 | 15000 |
| 6 | Pulse (Musur Dal) | 1 Kg Dal per childfor one month  | 1 Kg x 50 children =50 Kgs | @Rs 120 per KG | 50 Kgs x Rs120 | 6000 |
| 7 | Soyabin Chunk | ½ KG unit packet to each child  | 50 unit packets  | @Rs 70 per packet | 50 packets x Rs70 | 3500 |
| 8 | Sattu dry powder (Chattu) | 1 KG unit packet for each child  | 50 unit packets  | @Rs 50 per packet | 50 packets x Rs50 | 2500 |
| 9 | Iodised salt | ½ KG unit packet for each child | 50 unit packets  | @ Rs10per packet. | 50 packets x Rs10 | 500 |
| 10 | Milk powder | ½ KG unit packet for each child | 50 unit packets | @ Rs200per pack.  | 50 packets x Rs200 | 10000 |
| 11 | Nutritional Biscuits | 300 grams unit packet for each child | 50 packets | @ Rs40per packet.  | 50 packets x Rs40 | 2000 |
| 12 | Chyawan-prash (Immunity booster )  | 500 grams bottle for each child | 50 bottles | @ Rs200 per bottle | 50 bottles x Rs200 | 10000 |
| 13 | Provision of Medicines for family -members of 50 children | Considering 4 heads in each family , total beneficiaries would be (50x4) = 200 heads  | As and when required | @ Rs400 for each family on an average  | 50 families x Rs 400/- | 20000 |
| **Subtotal for the cost of materials to be distributed among beneficiaries** | **85500** |
| Transportation –loading-unloading cost from wholesale market to our organization in Daltonganj | 2500 |
| Packaging cost of 50 units in our organization in Daltonganj for procuring 50 bags, relevant materials, workers-volunteers tea- refreshment etc.  | 1500 |
| Cost of transportation of relief bags of about 40kms distance by mini truck from Daltonganj to our project village and loading-unloading of materials. | 4000 |
| Administrative cost for Saugaht Foundation  | 5000 |
| Contingency expenses / documentation / photographs etc ( for rounding off the total ) | 1500 |
| **TOTAL ( For one month’s relief support) Rs.** | **1,00,000** |

**Requested amount:**

**Saugaht Foundation intends to provide 3 months relief support to our beneficiaries for which we request for (1,00 000 X 3 ) = Rs.3,00,000/- (Three Lakh) .**

Note: (In case of tight funding situation please provide at least Rs.2, 00,000/- for 2 month relief)