

Budget heads	Particulars	Breakups	Amount	Contribution of Saught Foundation	Requested to 'Asha'	Remarks
Land	15 decimal (approx)	11,000 INR per decimal X 15 decimal	165,000	165,000	-	Will be borne by Saught Foundation
Construction cost of School building of 1000 sqft covered area with two types of roofing	500 sqft area will be covered with permanent RCC roofing, which will include two classrooms and one store room	1,350 INR per sqft X 500 sqft	675,000	100,000	575,000	Essential
	Rest 500 sqft will be covered with semi-permanent roofing, which will include Kitchen Toilet & Varanda cum children's dining	800 INR per sqft X 500 sqft	400,000	50,000	350,000	Essential
Installation of one borewell with handpump	Borewell depth 60 meter	Lumpsum 80,000 (all inclusive)	80,000	10,000	70,000	Very Essential
Miscellaneous expenses	All relevant costs including engineering plan drawing fees, monitoring travel costs, tips to labourers, refreshments etc.	Lumpsum 10,000	10,000	10,000	-	Will be borne by Saught Foundation
TOTAL			1,330,000	335,000	995,000	INR
Cost sharing percentage			100%	25% (approx)	75% (approx)	-