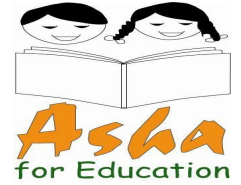


# **CAHUS (CHHOTANAGPUR ADIVASI-HARIJAN UTTHAN SAMITI)**

# Project Details

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## Goal: Education

- Pre-primary school for basic literacy of tribal children age group of 3-6 yrs
- Prepare kids for admission to primary level formal schools
- Utilize the same school as an adult literacy center for the parents

## Community development

- Provide food and medical care to kids as an incentive for attending school
- Provide education to parents to include them in the initiative

## Facility description:

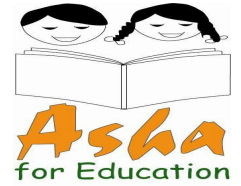
- 2 pukka classrooms; no toilet; benches donated by Asha in 2016

## Why:

- Tribal population is socially excluded and marginalized
- Nearest formal school is 3-5 kms away so kids (3-6) can't reach
- Kids don't get admission to primary school due to no / poor foundation

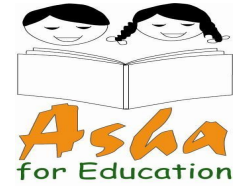
# COVID-19 Emergency Needs

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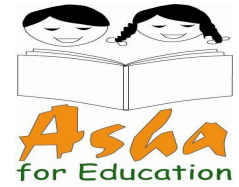
- A percentage of salaries for the staff. Asha SF will provide 75% of monthly staff salary for 3 months.
- Food supplies for 50 students. When school is in session students are provided breakfast and lunch. Asha SF will fund equivalent of 3 months of ration for students.
- Project partner will provide receipts/proofs for items purchased and salary amounts transferred.

# COVID-19 Funding Request



Item	Annual (based on 2020 request)	75%/month	3 months
2 teacher's salary	₹96,000.00	₹6,000.00	₹18,000.00
Cook salary	₹30,600.00	₹1,912.50	₹5737.50
Project manager salary	₹84,000.00	₹5,250.00	₹15,750.00
Doctor salary	₹39,600.00	₹2,475.00	₹7,425.00
Accountant	₹10,200.00	₹637.50	₹1,912.50
Food	₹270,000.00		₹67,500.00
Total			₹116,325.00
		@₹76.50/\$	<b>\$1,520.57</b>

# Original Funding Request- 2020



		2018	2019 Actual (8/19-03/20)	2020
1	Teaching Materials	₹10,000.00	₹12,000.00	₹13,000.00
2	Educational kits	₹20,000.00	₹21,000.00	₹21,500.00
3	School uniform	₹45,000.00	₹45,000.00	₹70,000.00
4	Daily use item	₹48,000.00	₹32,000.00	₹54,000.00
5	Food cost	₹203,500.00	₹164,000.00	₹270,000.00
6	Evening tea with parents	₹3,000.00	₹2,000.00	₹3,000.00
7	2 teacher's salary	₹88,800.00	₹60,800.00	₹96,000.00
8	Cook salary	₹28,800.00	₹20,000.00	₹30,600.00
9	Project manager salary	₹48,000.00	₹56,000.00	₹84,000.00
10	Travel/refreshment cost for PM	₹12,000.00	₹8,000.00	₹12,000.00
11	Doctor salary	₹38,400.00	₹26,000.00	₹39,600.00
12	Cost of medicine	₹12,000.00	₹8,000.00	₹14,400.00
13	1 part time accountant salary	₹9,000.00	₹6,400.00	₹10,200.00
14	Lunch for parent's gathering	₹30,000.00	₹22,500.00	₹32,000.00
15	Administrative cost	₹9,000.00	₹6,300.00	₹9,600.00
	<b>Total</b>	<b>₹605,500.00</b>	<b>₹490,000.00</b>	<b>₹759,900.00</b>