NGO/partner name: VIJAY FOUNDATION TRUST

Project Name (if any): Furniture and sports ground equipment for Aarti Home

(One-time budget)

Total no. of people (children/youth/other) served: 110

Age/Age Group of people served: 1 to 16 years

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Column** | | | | | |
| **A** | **B** | **C** | **D** | **E** | **F** |
| **S. No.** | **Item** | **Number** | **Cost per item(Rs.)** | **Ranking** | **Total(Rs)** |
| 1 | Iron cots | 100 | 500 | 1 | 500, 000.00 |
| 2 | Bedding for cots | 100 | 1500 | 1 | 150,000.00 |
| 2 | Cupboards | 54 | 8000 | 1 | 432,000.00 |
| 3 | Sports ground |  |  |  |  |
|  | Preparing ground, 2 basketball courts | 22400sft | 5 | 1 | 112,000.00 |
| 5 | Sports equipment |  |  | 1 | 40,500.00 |
|  | Basketball | 4 |  |  |  |
|  | Throw ball | 4 |  |  |  |
|  | Ring tennis | 4 |  |  |  |
|  | Volley ball | 4 |  |  |  |
|  | Basketball posts | 4 |  |  |  |
|  | Nets | 4 |  |  |  |
|  | **Grand Total** |  |  |  | **1,266,550.00** |