

Vijay Foundation Trust (Aarti School) Budget 2023-24

AARTI E.M SCHOOL TEACHING STAFF SALARIES 2023-24

S.N	Employee Name	Designation	PM	PA
1	K.Chinna Obulesu	Telugu Teacher &HM	30,000	360,000
2	B.Pavani	Telugu Teacher	18,000	216,000
3	Shaik. Ayesha Bugum	Hindi Teacher	9,000	108,000
4	Jayasree Upputuru	Hindi Teacher	14,000	168,000
5	N. Krishna Rao	English Teacher	20,000	240,000
6	Sheela Ashok Chetty	English Teacher	25,000	300,000
7	S. Fridowsi parveen	English Teacher	10,000	120,000
8	R. Gopala Krishna	Maths Teacher	25,000	300,000
9	k. Madhavi	Maths Teacher	15,000	180,000
10	S. Chaithanya Kumar	Physics Teacher	20,000	240,000
11	C.Subbarathnamma	Science Teacher	16,000	192,000
12	T Maruthi Kumari	EVS Teacher	15,000	180,000
13	K. Jayapal	Social Teacher	25,000	300,000
14	K.Suresh Babu	Social Teacher	16,000	192,000
15	G Ikram Ali khan	Computer Teacher	15,000	180,000
16	Dilpreet singh	EVS Teacher/LSR/W Trainer	35,000	420,000
17	Y.Madhu Sudhan	Music/Telugu Teacher	17,000	204,000
18	Inderkumar Heisnam	Teacher & Coordinator - Technology	35,000	420,000
19	Suparna	Science Teacher	30,000	360,000
20	Mahendar	Coordinator	-	-
21	Shaik Subhan Bee	Primary Teacher	14,000	168,000
22	B. Leelavathi	Primary Teacher	14,000	168,000
23	B. Geethanjali	Primary Teacher	14,000	168,000
24	A. Meena Kumari	Primary Teacher	15,000	180,000
25	Y.Poojitha	Primary Teacher	14,000	168,000
26	B.Sukumari	Primary Teacher	14,000	168,000
27	S. Shantha Kumari	Primary Teacher	16,000	192,000
28	B.Sumitra Devi	Primary Teacher	14,000	168,000
29	S.Nazia Firoouse	Librarian	12,000	144,000
30	Sinorieta Toursangbam	Coordinator	45,000	540,000
31	Stephane	Early Childhood Teacher	35,000	420,000
32	Dila Prisca Rangnamei	Early Childhood Teacher	35,000	420,000
33	Ganga Pragathi	Primary Teacher	12,000	144,000
34	Shaik Yasmeen	Primary Teacher	12,000	144,000
35	R.Siva Thulasi	Primary Teacher	12,000	144,000
36	D.Lakshmi Devi	Eglish Teacher	12,000	144,000
37	Raju Pottipati	Teacher for Children with Learning Difficulties	35,000	420,000
		Total	715,000	8,580,000

Aarti School Budget 2023-24 - Major Head wise Expenses details			
SL No	Particulars	Per Month	Amount
1	Salaries - Teachers	715,000	8,580,000
2	Salaries - Administrative Staff including drivers	319,000	3,828,000
3	Electricity / Internet / Communication	12,500	150,000
4	Transport for 187 students	93,500	1,122,000
5	Shoes, socks, Tie & Belt, Uniforms, School Bag 187 student *Per Child cost Rs:2840/-		531,080
6	Stationery (Text books, notebooks etc.) Per Child Rs: 2000 *187		374,000
7	Food for 90 Teaching & Non Teaching staff 26days, Rs:60/- per day (Break fast 20/- Lunch 40/-)	140,400	1,024,920
8	Administrative Cost/ Repairs maintenance	125,000	1,500,000
Total			17,110,000

Aarti School Fees and other donations		
Sl.No.	Particulars	Amount
1	Fees(Non-FBC 104 students)	108,200
2	Transportation charges(4000 or 8000)	1,682,500
3	Eclerx India	3,000,000
4	Other donations	4,245,000
Total		9,035,700

Funds Required= 17,110,000-9,035,700= INR 8,074,300