

Aarti Home One-time Budget Proposal 2026

One-time investment covering both machines, transport and erection.

Item	Cost (₹)	Remarks
Saree rolling unit with spray + vacuum iron table + single table boiler	4,72,000	Quotation attached
Brother Innovis BP3700 Advanced embroidery machine	2,20,000	Vendor quotation attached
Transport of saree rolling machine (Hyderabad → Kadapa)	30,000	Approximate estimate
Erection of saree rolling machine (@5% of ₹4,00,000)	20,000	As per quotation
Total	7,42,000	

CAPITAL REQUEST

₹7,42,000

Both quotations are attached to the proposal. Erection is charged at 5% of machine value.

Staffing is already covered: three staff are trained on the saree rolling machine and will train new recruits in-house, and the designer for the embroidery unit is available internally.

Aarti School Teachers' Salaries 2026

Aarti School, Vijay Foundation Trust Association.

AARTI SCHOOL -VIJAY FOUNDATION TRUST ASSOCIATION
Monthly Salary Statement - Teachers Jan 2026

SL No	Name	Designation	Salaries
1	Kakarla Chinna	Telugu Teacher & HM	72,800
2	N. Krishna Rao	English Teacher	30,000
3	Kamanur Jayar	Social Teacher	56,000
4	Ramthu Gopal	Maths Teacher	56,000
5	Bola Pavani	Telugu Teacher	33,600
6	Upputuru Jaya	Teacher	28,000
7	Cherukuri Sub	Science Teacher	33,600
8	Kanamarla Put	Teacher	28,000
9	Kona Madhavi	Teacher	19,720
10	Bandi Leelava	Telugu Teacher	20,880
11	Shaik Ayesha	Hindi Teacher	33,600
12	Akkidasari Me	2nd Class Teacher	28,000
13	Sheela Ashok	English Teacher	35,000
14	Shaik Yasmeen	1st Teacher	23,200
15	Badugu Sukun	L.K.G Teacher	23,200
16	Shaik Nazia Fir	Librarian	24,640
17	Yambadi Pooji	UKG Teacher	20,880
18	P.Lakshmi Kala	Telugu Teacher	20,880
19	Nagisetty Swa	Nursery Teacher	23,200
20	S.Sujatha	Teacher	30,000
21	G.Subbaraju	Music Teacher	25,000
22	B.Sreelakshmi	Teacher	33,600
23	S.Sudharshna	Primary Classes Coordinator	35,000
24	Nagarjuna Red	Teacher	25,000
25	C.Yaswanth	Teacher	30,000
26	Eswari	Teacher	25,000
27	P.Sowmika	Teacher	15,000
Monthly			829,800
Yearly			9,957,600

MONTHLY & YEARLY TOTALS

Monthly

₹8,29,800

Yearly

₹99,57,600

ASHA'S SHARE

- Highlighted salaries supported by Asha = $12 \times 2,06,800 = ₹24,81,600$
- Asha disbursed INR 22,60,000. Additional 15% of 13,20,000 = ₹1,98,000
- Total Funds from Asha = $22,60,000 + 1,98,000 = ₹24,58,000$

27 teaching staff on the statement; the highlighted rows are the positions Asha's funding supports.

Total Budget Requested

RECURRING

₹1,98,000

15% of the recurring budget of INR 13,20,000

ONE-TIME

₹7,42,000

One-time budget requested

Total requested

₹9,40,000

Voting: