

Aarti Home (Vijay Foundation Trust) 2026-27 Budget Proposal

Expenditure Anticipated for 2026-27		
1	Budgeted expenditure for School	17,514,720
2	Budgeted Expenditure for Aarti Home	17,000,000
3	Budgeted Expenditure for Family Based Care	14,500,000
4	Aarti Women's Centre	4,400,000
5	Lalitha Coop	3,300,000
6	General Administrative Expences	5,000,000
	Total Expenditure	61,714,720
	Excess expenditure over income	6,514,720
	Funding Request from Asha for Education	5,000,000

Income Anticipated for 2026-27		
1	From School Fees	10,000,000
2	From Google Giving (Expected in Nov 27)	7,500,000
3	Nutanix	600,000
4	Value Labs	600,000
5	Trisara	1,000,000
6	Aarti for Girls USA	20,000,000
7	Help Foundation	2,000,000
8	Feeding India - Hunger Hereos (for food)	6,000,000
9	Individual Donors	7,500,000
	Total Income	55,200,000

Aarti School - Major Head wise Expense Budget - 2026-27			
SL No	Particulars		Amount
1	Salaries - Teachers		9,957,600
2	Salaries - Non Teaching Staff		2,157,120
3	Transport for 84* Aarti home students		800,000
4	Communication & Power		200,000
5	Stationery & other supplies	46	1,300,000
6	Repairs & Maintenance		2,100,000
7	Other Expenses		1,000,000
	Total		17,514,720

**AARTI SCHOOL -VIJAY FOUNDATION TRUST ASSOCIATION
Monthly Salary Statement - Teachers Jan 2026**

SL No	Name	Designation	Salaries
1	Kakarla Chinna	Telugu Teacher & HM	72,800
2	N. Krishna Rao	English Teacher	30,000
3	Kamanur Jayar	Social Teacher	56,000
4	Ramthu Gopal	Maths Teacher	56,000
5	Bola Pavani	Telugu Teacher	33,600
6	Upputuru Jaya	Teacher	28,000
7	Cherukuri Sub	Science Teacher	33,600
8	Kanamarla Put	Teacher	28,000
9	Kona Madhavi	Teacher	19,720
10	Bandi Leelava	Telugu Teacher	20,880
11	Shaik Ayesha	Hindi Teacher	33,600
12	Akkidasari Mee	2nd Class Teacher	28,000
13	Sheela Ashok	English Teacher	35,000
14	Shaik Yasmeer	1st Teacher	23,200
15	Badugu Sukun	L.K.G Teacher	23,200
16	Shaik Nazia Fir	Librarian	24,640
17	Yambadi Poojit	UKG Teacher	20,880
18	P.Lakshmi Kala	Telugu Teacher	20,880
19	Nagisetty Swat	Nursery Teacher	23,200
20	S.Sujatha	Teacher	30,000
21	G Subbaraju	Music Teacher	25,000
22	B.Sreelakshmi	Teacher	33,600
23	S.Sudharshna	Primary Classes Coordinator	35,000
24	Nagarjuna Red	Teacher	25,000
25	C.Yaswanth	Teacher	30,000
26	Eswari	Teacher	25,000
27	P.Sowmika	Teacher	15,000
		Monthly	829,800
		Yearly	9,957,600

Highlighted Salaries supported by Asha's funds= 12* 1,91,800 = 23,01,000

Asha Seattle approved INR 22,60,000 for April 2026 to March 2027