

AARTI SCHOOL -VIJAY FOUNDATION TRUST**Salary Statement - Teachers 2024-25**

S.NO	Name of the Teacher	Designation	PM	PA
1	K.Chinna Obulesu	Telugu Teacher &HM	30,000	360,000
2	R.Siva Thulasi	Telugu teacher	12,000	144,000
3	B.Pavani	Telugu Teacher	18,000	216,000
4	Jayasree Upputuru	Hindi Teacher	14,000	168,000
5	Ayesh Beguna	Hindi Teacher Part time	12,000	144,000
6	A. Meena Kumari	Hindi Teacher	15,000	180,000
7	S. Shantha Kumari	Hindi teacher	16,000	192,000
8	Aruna Reddy	Curriculum developer & English Teacher	30,000	360,000
9	N. Krishna Rao	English Teacher	20,000	240,000
10	Sheela Ashok Chetty	English Teacher	25,000	300,000
11	A.Reshma	English Teacher	10,000	120,000
12	R. Gopala Krishna	Maths Teacher	25,000	300,000
13	k. Madhavi	Maths Teacher	15,000	180,000
14	S. Chaithanya Kumar	Physics Teacher	20,000	240,000
15	C.Subbarathnamma	Science Teacher	16,000	192,000
16	K. Jayapal	Social Teacher	25,000	300,000
17	K.Suresh Babu	Social Teacher	16,000	192,000
18	G Ikram Ali khan	Computer Teacher	15,000	180,000
19	Rashmi Rao	Science Teacher	45,833	549,996
20	Pournima Meshram	EVS Teacher	35,000	420,000
21	Y.Madhusudha	Music Teacher	17,000	204,000
22	Sinorieta Tourangbam	Teaching Coordinator	45,000	540,000
23	Dila Prisca Rangnamei	Early Childhood Teacher	40,000	480,000
24	Shaik Yasmeen	Primary Teacher	12,000	144,000
25	Shaik Nazia Firoouse	Librarian	12,000	144,000
26	S. Fridowski parveen	Primary Teacher	12,000	144,000
27	Chandra Chennamsetty	Primary Teacher	30,000	360,000
28	P.Raju	Early Childhood Teacher	25,000	300,000
29	Y.Poojitha	Primary Teacher	14,000	168,000
30	B.Sukumari	Primary Teacher	14,000	168,000

Total	635,833	7,629,996
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Aarti School Budget 2024-25 - Major Head wise Expenses details

SL No	Particulars	Per Month	Amount
1	Salaries - Teachers	635,833	7,629,996
2	Salaries - Administrative Staff	317,000	3,804,000
3	Electricity / Internet / Commun	11,000	132,000
4	Transport for 153 students	153,000	1,836,000
5	Shoes, socks, Tie &		497,250
6	Stationery (Text books,		459,000
7	Food for 60 Teaching & Non	117,000	854,100
8	Administrative Cost/ Repairs	130,000	1,560,000
Total			16,772,346

Income	Per Month	Annually
School Fees		2334500
Books Fees		500000
Transport		507500
eClerx Service limited	94000	1128000
Give India		
Support students in Aarti school	18071	216,850
Total		4,686,850

Total funds required for 2024-25 = 16,772,346- 4,686,850 = INR 12,085,496

INR 37,80,000 will support the teachers' salaries for about 6 months for 2024-25